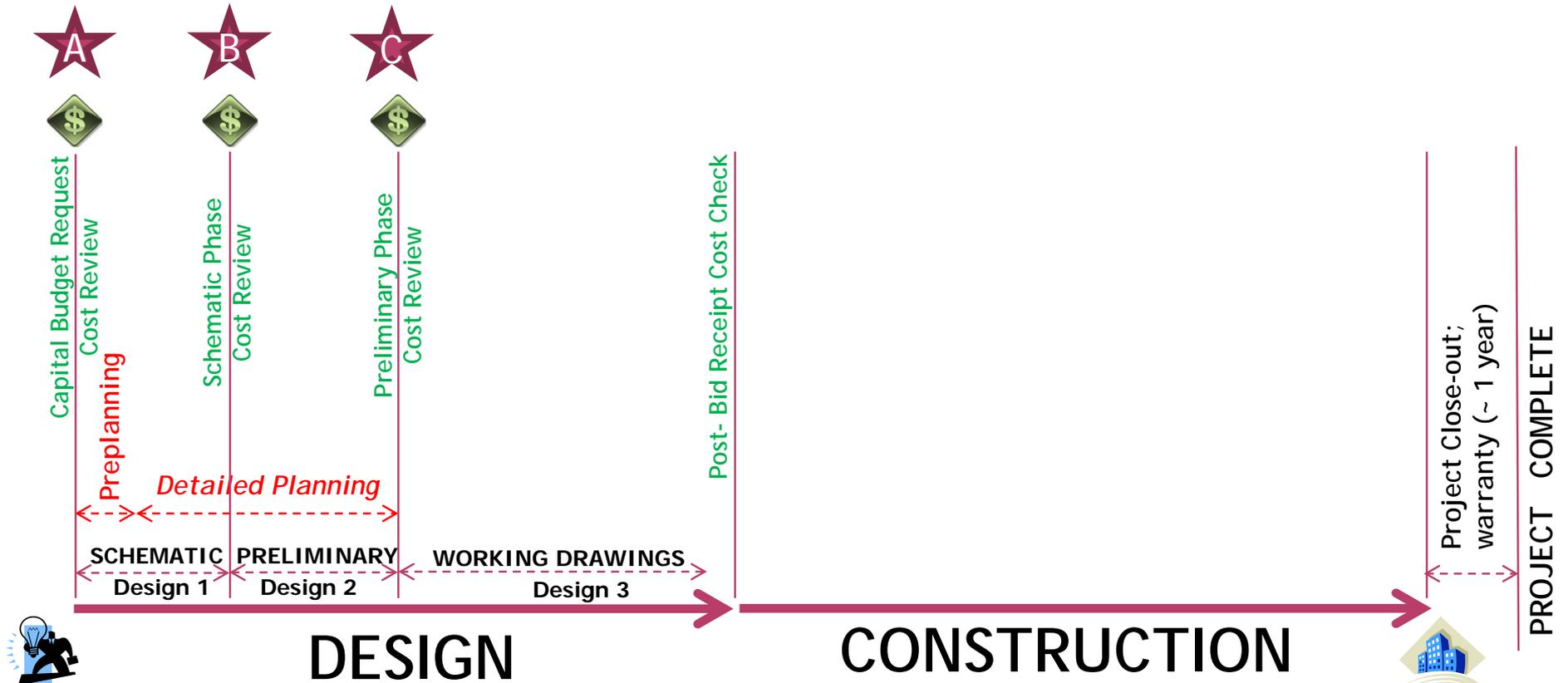


COST REVIEW SUBMISSION MILESTONES



- A Capital Budget Request (CBR) Phase:** Agency enters CBR's in the Performance Budgeting (PB) System. Projects that are selected to be included in a Pool will receive a CBR Verification Report with design-to target amounts as well as the amount approved for Detailed Planning.
- B Schematic Phase:** Agency submits project for Schematic Cost Review. Upon completion of the Cost Review, agency receives a Schematic Cost Report from BCOM which will confirm and refine the design-to target amounts provided to the agency at the CBR Verification Phase.
- C Preliminary Phase:** Agency submits project for Preliminary Cost Review. Upon completion of the Preliminary Cost Review, the project is recommended for funding by DGS to the Six-Year Capital Outlay Advisory Committee (6-PAC).