

FY25 - State of the Centralized Fleet Report

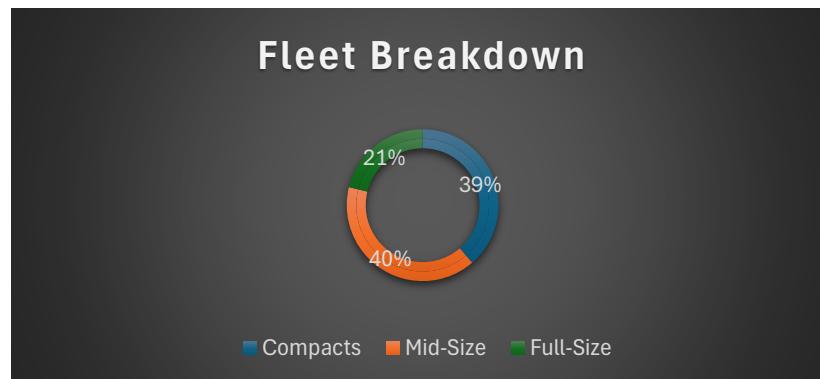
Operation Costs

Vehicle Class	Vehicle Total	Maintenance Costs	Avg. Monthly Lease Cost	Auto Liability Ins.	Utilization (Miles Driven)	Fuel Costs	Fuel Costs Per Mile	Main. Cost Per Mile	Cost Per Mile	
Compact Sedan	858	\$529,087.96	\$202.12		8,330,003	\$865,806	\$0.10	\$0.06	\$0.17	
Mid-Size Sedan	307	\$205,938.95	\$215.15		3,317,901	\$288,602	\$0.09	\$0.06	\$0.15	
Full-Size Sedan	493	\$308,464.44	\$293.49		5,475,211	\$519,483	\$0.09	\$0.06	\$0.15	
Compact SUV	386	\$340,984.31	\$328.59		4,565,207	\$265,631	\$0.06	\$0.07	\$0.13	
Mid-Size SUV/Crossover	386	\$249,462.05	\$367.05		4,395,288	\$300,147	\$0.07	\$0.06	\$0.13	
Full-Size SUV	63	\$39,771.04	\$524.79		790,813	\$43,290	\$0.05	\$0.05	\$0.11	
Minivan	310	\$253,545.13	\$453.70		3,108,571	\$288,602	\$0.09	\$0.08	\$0.17	
Full-Size Van	66	\$37,896.06	\$490.06		477,389	\$69,265	\$0.15	\$0.08	\$0.22	
Compact Truck	19	\$21,033.04	\$301.30		183,911	\$14,429	\$0.08	\$0.11	\$0.19	
Mid-Size Truck	307	\$228,328.26	\$487.16		2,453,416	\$196,425	\$0.08	\$0.09	\$0.17	
Full-Size Truck	69	\$53,736.15	\$527.01		638,782	\$46,176	\$0.07	\$0.08	\$0.16	
Fleet	3,264	\$2,268,247.39	\$380.95		\$660,440*	33,736,492	\$2,897,856	\$0.09	\$0.07	\$0.15

Vehicle Stats	
221 New Vehicles	\$9,850,551
Utilization	88%
Under-Utilization	12%
Auction Recovery	24%
426 Vehicles Sold	\$3,425,226
Exempt Vehicles	1,198
Law Enforcement	14%

VMCC	
Total Calls	85,087
Avg. Wait Time	15:01
SWAM %	23%

Savings	
VMCC	\$181,347.39
Enterprise	\$265,863.00
Total Savings	\$447,210.39



*FY24 cost/FY25 DRM gave holiday