# Maintenance Reserve Facility Indexing

M-R FIX

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Ron Semel, DEB

<u>NOTE</u>: Original slides were created February 15, 2018. This December 19, 2018 version updates the presentation only for changes in DGS business unit names and email addresses.

- In accordance with the 2017 VIRGINIA ACTS OF ASSEMBLY CHAPTER 836 § 4-9.04 IMPLEMENT JLARC RECOMMENDATIONS:
- The Department of Planning and Budget shall revise the formula used to make allocation recommendations for the state's maintenance reserve funding to account for higher maintenance needs resulting from poor facility condition, aging of facilities, and differences in facility use. Beginning with fiscal year 2016, the Department of Planning and Budget shall submit these recommendations to the Governor and General Assembly no later than November 1 of each year.
- BRES
  - COVA TRAX
    - M-R FIX
- Agencies enter data the first year, update data in subsequent years

**Implementation** 

• M-R FIX data will be used by the Department of Planning and Budget to apportion upcoming maintenance reserve funds.

Appropriations Act

#### AGENDA:

- How to enter data into *M-R FIX* 
  - Land Use Plan / Site Infrastructure
  - Property Records: Site / Buildings
- Leveraging FICAS Custom Reports to populate *M-R FIX* 
  - FICAS Report
  - Uniformat to M-R FIX conversion chart
  - Nottoway example
- Q&A

#### **DATA CATEGORIES**

- Site Infrastructure information:
  - <u>Types</u> (roads, sewer treatment, steam production, etc.)
  - Age (date that reflects average age of system)
  - Magnitude (lineal foot, gallons per day, BTU/HR, etc.)
- Building(s) information:
  - <u>Types</u> (classroom, office, museum, etc. ed. & gen. act./not)
  - Age (date that reflects average age of system)
  - Magnitude (GSF)

#### https://covatrax.dgs.virginia.gov/Account/Login



Need access to COVA Trax Web Portal?

Send an email to

bres-info@dgs.Virginia.gov

# COVA Trax Web Portal – landing page

**COVA Trax Web Portal** 

Non-DGS/Agency Administered Lease

and Use

Hello! Sara.Snelson@dgs.virginia.gov

U Version: 2.1.1

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Begin here:

### **COVA Trax Portal**

Welcome to the Non-DGS/Agency Administered Lease and Land Use Plans Portal

Land Use Plans

Non-DGS/Agency Administered Lease

LUP updates due by 8/31/2017

Updates due by 9/29/2017

M-R FIX Infrastructure updates due by 5/1/2018

There have been changes made in the Land Use Plan (LUP) area of the portal. Please visit the DGS website for this year's user guide along with dates for 2 webinars should you need further assistance. Thank you.

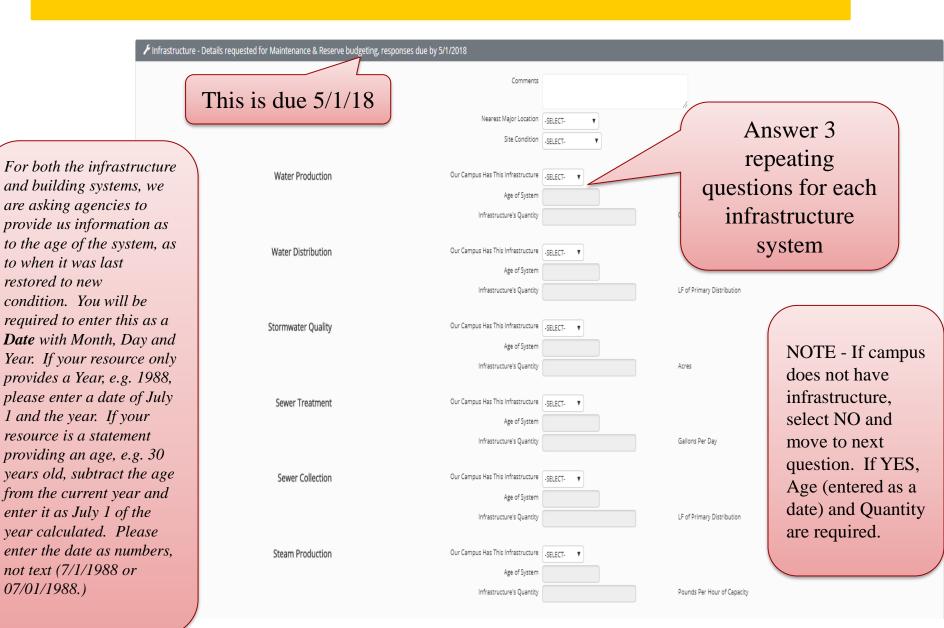
# LAND USE PLAN (Summary Page)

		COVA Trax Web Portal	Non-DGS/Agency Administered Lease	Land Use Help	Hello!	Sara.Snelson@dgs.virginia.gov	Version: 2.1.1	
Q Land Us	e Plan Seard	th						
		DUE DATES: LAND USE PLAN RESPONSES BY 8/31/20 M-R FIX SITE INFRASTRUCTURE RESPON	SES BY 5/1/2018 City:	SELECT- ▼  Ø Reset	Agency Code Site To Include FIPS Code Rec Mgmt User Statu	e: -SELECT- ▼	•	
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Last Update Date   02/08/18	COVA Trax ID S-015578	799-DOC Download Upload  k row to Edit.	Sprea	cry CRAIGSVILLE	Remember  FIPS Code  AUGUSTA COUNTY - 015	Agy, Status	Rec Mgmt Status SUBMITTED TO COVA TRAX	Infra. Status NO
Last Update Date  02/08/18 01/31/18	COVA Trax ID S-015578 S-015571	799-DOC Download Upload  k row to Edit.    Export Site Records    Add New  Site Name  DOC AUGUSTA CC AUGUST CO  DOC PROB AND PAROLE SUB OFFICE PAGE CO	Spread Site Address  1821 ESTALINE VALLEY RD 150 LEAKSVILLE RD	chy CRAIGSVILLE LURAY	FIPS Code AUGUSTA COUNTY - 015 PAGE COUNTY - 139	Agy, Status  READY FOR REC MGMT  READY FOR REC MGMT	Rec Mgmt Status SUBMITTED TO COVA TRAX SUBMITTED TO COVA TRAX	Infra. Status NO
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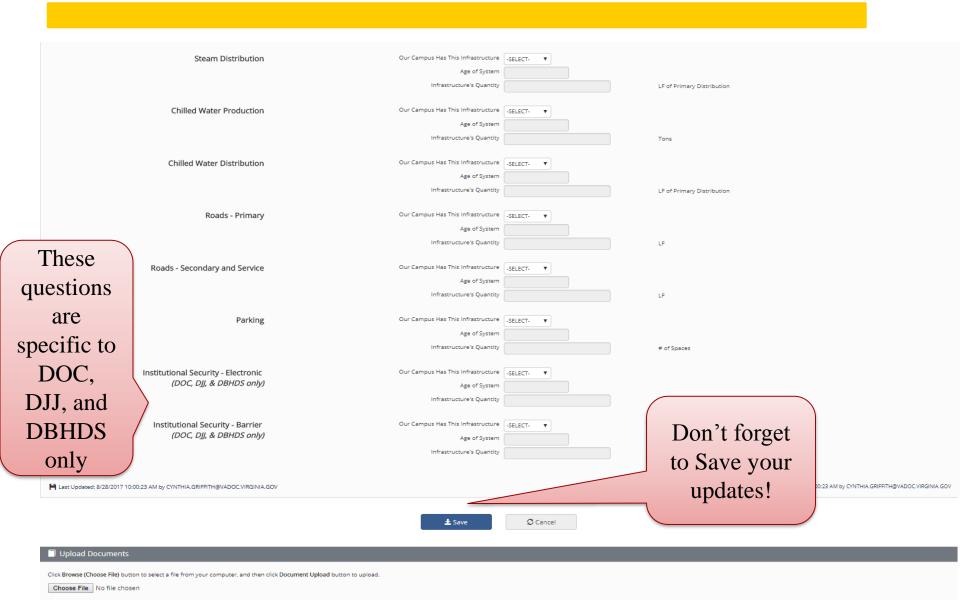
# LAND USE PLAN (SITE RECORD)

COVA Trax Web Portal Non-DGS/Agency Administered Lease Land Us	se Help Hellol Sara.Snelson@dgs.virginia.gov 🖰 Version: 2.1.1
<b>℃</b> Land Use Plan - Site Record Update	
COVA Trax ID: S-001170  Site Address: 329 DELL BROOK LN  Zip: 24348  FIPS Code: GRAYSON COUNTY - 077	Name: DOC RIVER NORTH CC GRAYSON CO  City: INDEPENDENCE  Total Acreage: 136.33
→ From your last land use submission, please answer questions below, responses due by 8/31/2017	This was due
Land Use Plan Instructions	8/31/17
Any New Structures Planned?	NO Y
Any New Structures Added?	NO V
Any Structures Demolished?	
Any Structures Sold? (as part of any land disposition)	
Number of existing buildings on this site?	
Is each building fully occupied or utilized?	YES ¥
Comments	
Any land acquired?	NO V
Any land disposed?	NO ¥
Number of Easements recorded from July 1, 2016 through June 30, 2017. (for existing properties).	0
Any portion of the building being used or occupied by another entity or agency?	NO Y
Agency Surplus Designation	IN USE ¥
H Agency User Status: [READY FOR REC MGMT] 8/28/2017 10:00:24 AM by CYNTHIA GRIFFITH@VADOC.VIRGINIA.GOV ✓	

# LAND USE PLAN (SITE RECORD)



# LAND USE PLAN (SITE RECORD)



#### Age of The System:

Using institutional records and knowledge, enter the date that reflects the actual age or the average age of system as a whole. For example, for the average age; if half the system is 30 years old, and half is 10 years old, enter a date that is 20 years ago.

For both the infrastructure and building systems, we are asking agencies to provide us information as to the age of the system, as to when it was last restored to new condition. You will be required to enter this as a **Date** with Month, Day and Year. If your resource only provides a Year, e.g. 1988, please enter a date of July 1 and the year. If your resource is a statement providing an age, e.g. 30 years old, subtract the age from the current year and enter it as July 1 of the year calculated. Please enter the date as numbers, not text (7/1/1988 or 07/01/1988.)

_ A 2	В	С	D	E	F	G	Н	1	J	K	L	М	N	0	P
3	please highlig this row informa  If you h the nex  NOTE - COV sys NOTE -	g with c provide hted in w above ation. nave rec xt works see colustem IDs Some co comple	e a resp yellow, e each o cords to sheet, 'l mns BF as addit olumns p	onse in where a column I a add, pl NEW Pro through ional ide particular	n each c applical header lease el operty R BK for le ontifiers r to High	ord below column ble. Refer to for further enter them on Records'.  egacy and other her Ed only readsheet into	10:00am	e to send o: o for a est 10th gust 17th list of uestions	IF PROPERTY NAME IS INACCURATE, ENTER HERE SUGGESTED NAME CHANGE (skip if Property Name is OK)		IF PROPERTY ADDRESS 1 IS INACCURATE OR MISSING, ENTER HERE CORRECT ADDRESS (skip if Address 1 is OK)		IF PROPERTY ADDRESS 2 IS INACCURATE OR MISSING, ENTER HERE CORRECT ADDRESS (Address 2 is optional; skip if OK)	Da	nta entry tructions
4	Site Agency	Site ID	Site Name	Site City	Site State	Property ID	Property Name	Agency	NEW PROPERTY NAME (due to change in Use or Agency)	Address 1	CORRECT ADDRESS 1	Address 2	CORRECT ADDRESS 2	City	ZIP Code
5				BLACKSE		P-007841	VPISU AIRPORT		gonoji	TECH CENTER DR	TIDDIEGO I	VPISU TECH AIRP		BLACKSBURG	24061-0001
6				BLACKSE		P-007842	VPISU MAIN CA			1675 RAMBLE RD		THOU I LOTT AIRLY		BLACKSBURG	24061
				BLACKSE		P-007843	VPISU MAIN CA			285 SPRING RD				BLACKSBURG	24061
						P-007844	VPISU MAIN CA			3170 OAK LN			+	BLACKSBURG	24061
	WPISHID 2	25_000240	TVPISH MZ												
7 8 9	VPISUID_2			BLACKSE		P-007845	VPISU MAIN CA			2685 OAK LN				BLACKSBURG	24061

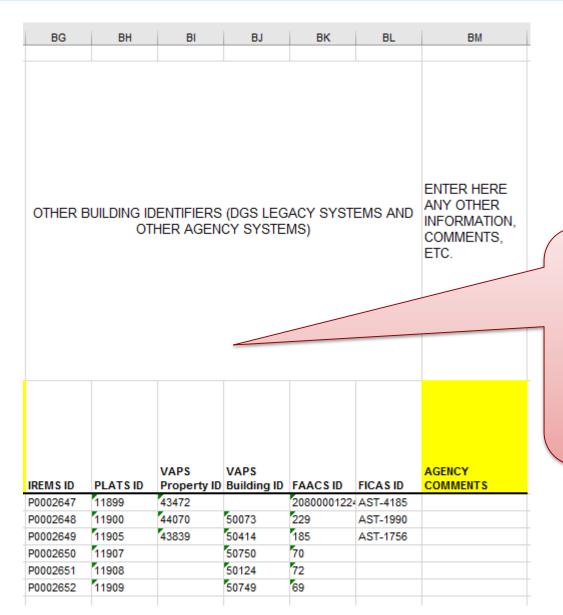
Enter any missing buildings on the 'NEW Property Records' worksheet (second tab in the file)

Q	R	S	Т	U	V	W	X	Y	Z		cells are	
OR MISSING, ENTER HERE CORRECT	WHEN	IF BUILDING HAS BEEN DEMOLISHED, CHOOSE YES (otherwise skip)	LONGER EXISTS AND WAS DEMOLISHED,	IF A DEMO PERMIT HAS BEEN ISSUED BUT THE BUILDING HAS NOT YET BEEN DEMOLISHED, ENTER DATE OF DEMO PERMIT	DESCRIPTION OF DISPOSITION METHOD (e.g., Sale to private entity [note	SELECT FUNCTIONAL	ONLY POPULATE THIS COLUMN IF "OTHER" SELECTED IN COLUMN V AS PRIMARY FUNCTIONAL GROUP	ENTER GROSS SQUARE FEET OF PRIMARY FUNCTIONAL GROUP	** HIGHER ED ONLY - ENTER THE SQUARE FOOT PERCENT OF THE PRIMARY FUNCTION THAT IS BEING USED FOR EDUCATION AND GENERAL ACTIVITIES	FROM THE PICK LIST, SELECT FUNCTIONAL GROUP OF THE BUILDING'S SECONDARY USE (if applicable)	ENTER GROSS SQUARE FEET OF SECONDARY FUNCTIONAL GROUP (if applicable)	** HIGHER ED ONLY - ENTER THE SQUARE FOOT PERCENT OF
CORRECT CITY AND/OR ZIP CODE	DATE OF ORIGINAL CONSTRUCTION			DATE PERMIT		PRIMARY FUNCTIONAL USE GROUP	"Other" USE DESCRIPTION	AREA (GROSS SQUARE FEET)	% E&G (EDUCATION AND GENERAL ACTIVITIES)	SECONDARY FUNCTIONAL USE GROUP (if applicable)	AREA (GROSS SQUARE FEET)	% E&G (EDUCATION AND GENERAL ACTIVITIES)

For both the infrastructure and building systems, we are asking agencies to provide us information as to the age of the system, as to when it was last restored to new condition. You will be required to enter this as a **Date** with Month, Day and Year. If your resource only provides a Year, e.g. 1988, please enter a date of July 1 and the year. If your resource is a statement providing an age, e.g. 30 years old, subtract the age from the current year and enter it as July 1 of the year calculated. Please enter the date as numbers, not text (7/1/1988 or 07/01/1988.)

						7						
AD	AE	AF	AG	АН	Al	AJ			AM	AN	AO	AP
IGNORE - WILL AUTOPOPULATE BASED ON VALUES ENTERED IN PREVIOUS COLUMNS	FROM THE PICK LIST, SELECT THE BUILDING ON TYPE CLICK HERE FOR MORE INFO	FROM THE PICK LIST, SELECT THE NUMBER OF FLOORS IN THE BUILDING	SELECT NATIONAL HISTORIC LANDMARK OR NATIONAL REGISTER OF HISTORIC PLACES IF BUILDING IS SO CLASSIFIED. IF NOT, SELECT PERIOD WHEN BUILDING WAS CONSTRUCTED.	ENTER COST TO REPLACE FOR THE ENTIRE FACILITY	BUILDING SYSTEMS - FOR ALL BUILDINGS, COMPLETE COLUMNS AH THROUGH BE			no ar If	ot have nd move YES, A	If buildi system, e to nex age (ent equired.	select l t questicered as	NO on.
TOTAL GROSS SQUARE FEET	CONSTRUCTION TYPE	FLOORS	BUILDING HISTORIC /	REPLACEMENT VALUE	SUPERSTRUCTURE Building has this system?	AGE OF SYSTEM	SKIN - Building has this system?	AGE OF SYSTEM	ROOFING - Building has this system?	AGE OF SYSTEM	INTERIORS- FINISHES - Building has this system?	AGE OF SYSTEM
0.00												
0.00												
0.00												-
0.00												-
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0.00												

AQ	AR	AS	AT	AU	AV	AW	AX	AY	AZ	BA	BB	BC	BD	BE	BF
										Pick lis	t opti	ons:			
											s / No				
										168	S / INO				
						HVAC-						FIRE			
INTERIORS- OTHER -				PLUMBING -		CENTRAL EQUIPMENT		HVAC- OTHER -				ALARM/FIRE DETECTION -			
Building	405.05	ELEVATORS -		Building		- Building		Building	A 05 05	SPRINKLERS -	105.05	<b>Building has</b>	105.05	ELECTRICAL -	
	AGE OF SYSTEM	Building has this system?	SYSTEM		AGE OF SYSTEM		AGE OF SYSTEM	has this system?	AGE OF SYSTEM	Building has this system?		this system?	AGE OF SYSTEM	Building has this system?	



If need help identifying Property, these columns reference crosswalk IDs to other active and legacy COV apps

Non-Comb	ustible	Non-Combu Exterior / Cor Interior		Heavy Timber	Combustible			Facility
Protected	Unprotected	Protected	Unprotected		Protected	Unprotected	Correctional	Correctional
IA, IB, IIA	IIB	IIIA	IIIB	IV	VA	VB	Facility	Facility - Max

#### Type of Construction Instructions

Non-combustible - Materials that do not burn.

Combustible - Materials that burn.

Protected - A structure made of materials that are inherently fire-resistant (concrete) or of materials (steel or wood) with a protective fire-resistant covering (spray fireproofing or gypsum board).

Unprotected - A structure made of steel or wood without a protective fire-resistant covering.

Heavy Timber - A structure with very thick (+6 inch) wood beams.

Sprinklers - Sprinkler have no relationship to whether a structure is classified as protected or unprotected.

Noncombustible Protected - A structure made of materials that are noncombustible and inherently fire-resistant (concrete or masonry) or of other noncombustible materials (steel) with a protective fire-resistant covering.

Noncombustible Unprotected - A structure made of materials that are noncombustible (concrete, masonry or steel) without a protective fire-resistant covering.

Noncombustible Exterior I Combustible Interior - An exterior structure made of materials that are noncombustible (concrete, steel or masonry) without a protective fire-resistant covering, and an interior made of combustible materials (wood) without a protective fire-resistant covering.

Heavy Timber - A structure made of very thick (+6 inch) wood beams without a protective fire-resistant covering.

Combustible - A structure made of materials that are combustible (wood) with or without a protective fire-resistant covering.

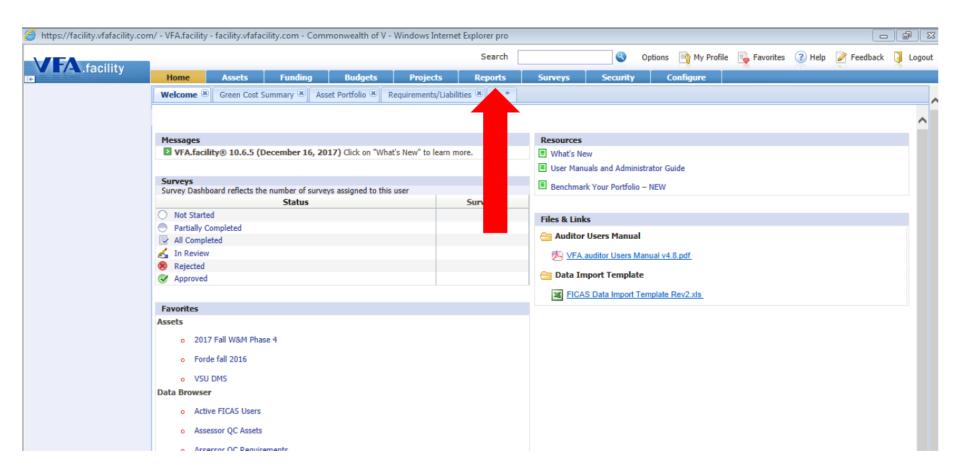
Correctional Facility - A non-maximum security correctional facility.

Correctional Facility - Max - A maximum security correctional facility.

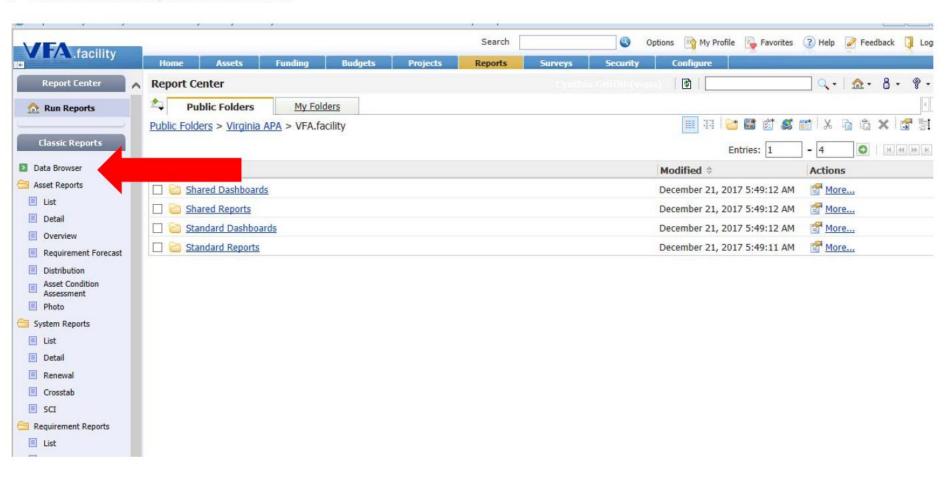
Construction
Type reference
chart

#### Steps to creating a custom query in FICAS

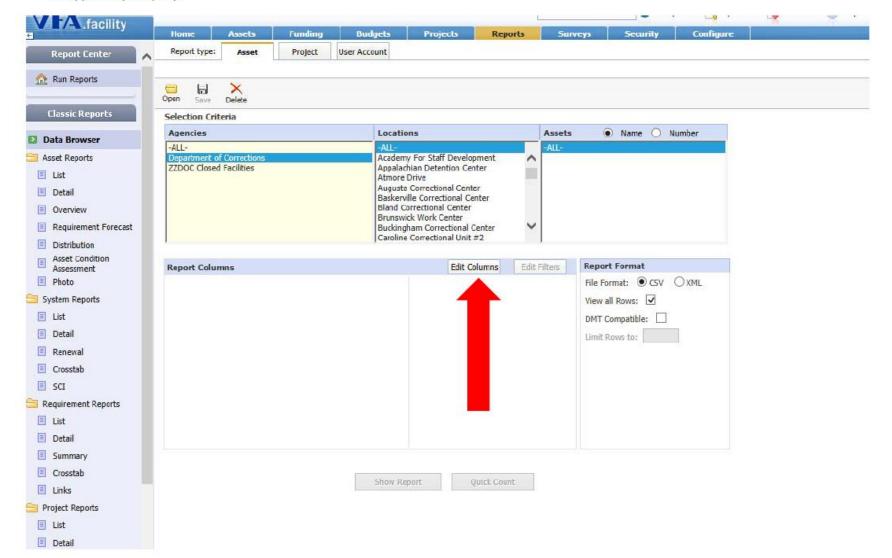
1. Once you have logged into FICAS, click on the Reports tab at the top:



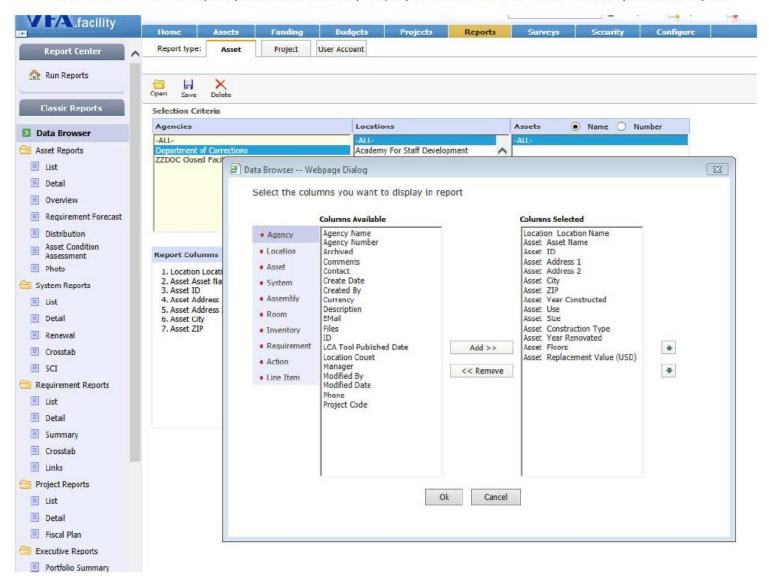
2. On the left-hand menu, click on Data Browser:



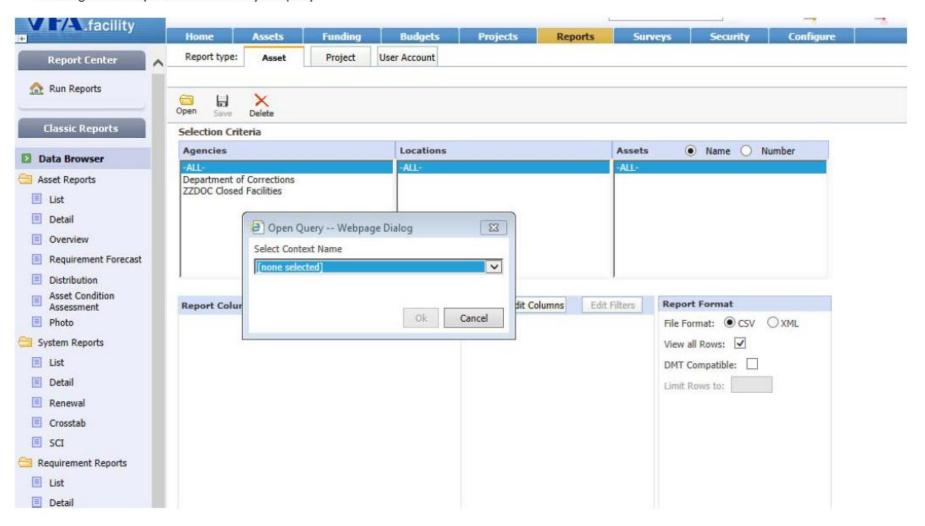
 Under Selection Criteria, choose your Agency, Location(s), and which Assets you want included in the query. Then click Edit Columns to choose which data will appear in your query:



4. Once the Data Browser window opens, you can add columns to your query for each level of data in FICAS. Once ready, click Show Report.



5. To save your query, click the Save icon and name it. You can access your query in the future by visiting the Reports tab at the top, clicking the Open icon, and scrolling in the drop-down window to your query.



							Cı	ıstom	example			
M-R FIX CATEGORIES			Building address		Building name		Interiors - Finishes		Square foot of building		Enter date that reflects average age of system	
FICAS CATEGORIES	REGION _EID	REGION _NAME		ASSET _EID	ASSET _NAME	SYSTEM _NAME	LINIEGRMA	SYSTEM _ DESCRIP TION	SYSTEM _LINEITEM _QUANTITY	SYSTEM_ LINEITE M _UNIT	SYSTEM_ YEAR INSTALLED	SYSTE _BAS ONA( /OBS VEI
	REG-6 REG-6 REG-6 REG-6 REG-6	Department of Department of Department of Department of	( Nottoway Correctiona ( Nottoway Correctiona ( Nottoway Correctiona ( Nottoway Correctiona ( Nottoway Correctiona ( Nottoway Correctiona	AST-5203 AST-5203 AST-5203 AST-5203	ACA House (Asst Wa ACA House (Asst Wa	Restroom Acc Restroom Acc Restroom Acc Restroom Acc	e C1030 e C1030 e C1030 e C1030	Each of the resi Each of the resi Each of the resi Each of the resi Each of the resi	ti 0.25 ti 0.5 ti 0.5 ti 0.5	Ea. Ea. Ea. Ea. Ea.	1995 1995 1995 1995 1995	Observed Observed Observed Observed Observed
EXAMPLE BUILDING	REG-6 REG-6 REG-6 REG-6 REG-6	Department of Department of	Nottoway Correctional Center ( Nottoway Correctiona	AST-5203 AST-5203	ACA House (Asst Warden House) ACA House (Asst Wa ACA House (Asst Wa ACA House (Asst Wa ACA House (Asst Wa	Flooring -VCT GWB Taped an	C3010 C3020 C3020 d C3030	Interior wall finishes include standard paint finish. Floor finishes ir Floor finishes ir GWB ceiling sy: The restroom fi	1000 n 1000 n 250 s 1000	S.F. S.F. Ea. S.F. Ea.	2008 1995 1995 1950 1950	Observed Observed Observed Observed Observed

#### UNIFORMAT TO M-R FIX

#### ASTM Uniformat II Classification Standard:

Extracted, with permission, from ASTM E1557-09 Standard Classification for Building Elements and Related Sitework-UNIFORMAT II, copyright ASTM International, 100 Barr Harbor Drive, West Conshohocken, PA 19428. A copy of the complete standard may be obtained by visiting astm.org.

( Click here to visit astm.org )

Uniformat to M-R FIX conversion chart

Uniformat	Uniformat	Uniformat	M-R FIX Building Information	Uniformat
Levell	Level II	Level III	M-R FIX Infrastructure	Level IV
A Substructure	A10 Foundations	A1010 Standard Foundations	Superstructure	
		A1020 Special Foundations		
		A1030 Slab on Grade		
	A20 Basement Construction	A2010 Basement Excavation		
		A2020 Basement Walls		
B Shell	B10 Superstructure	B1010 Floor Construction		
		B1020 Roof Construction		
	B20 Exterior Enclosure	B2010 Exterior Walls	Skin	
		B2020 Exterior Windows		
		B2030 Exterior Doors		
	B30 Roofing	B3010 Roof Coverings	Roofing	
		B3020 Roof Openings		
C Interiors	C10 Interior Construction	C1010 Partitions	Interiors - Other	
		C1020 Interior Doors		
		C1030 Fittings		
	C20 Stairs	C2010 Stair Construction		
		C2020 Stair Finishes		
	C30 Interior Finishes	C3010 Wall Finishes	Interiors - Finishes	
		C3020 Floor Finishes		
		C3030 Ceiling Finishes		

Uniformat systems shown in the first three columns

Corresponding
M-R FIX systems
shown in this column

## UNIFORMAT TO M-R FIX

Uniformat	Uniformat	Uniformat	M-R FIX Building Information	Uni
Level I	Level II	Level III	M-R FIX Infrastructure	L
vices	D10 Conveying	D1010 Elevators & Lifts	Elevators	
		D1020 Escalators & Moving Walks		
		D1090 Other Conveying Systems		
	D20 Plumbing	D2010 Plumbing Fixtures	Plumbing	
		D2020 Domestic Water Distribution		
		D2030 Sanitary Waste		
		D2040 Rain Water Drainage		
		D2090 Other Plumbing Systems		
	D30 HVAC	D3010 Energy Supply		
		D3020 Heat Generating Systems		
		D3030 Cooling Generating Systems	HVAC - Building Equipment	
		D3020 Heat Generating Systems	HW / Steam Production	
		D3030 Cooling Generating Systems	Chilled Water Production	
		D3040 Distribution Systems	HVAC - Other	
		D3050 Terminal & Package Units		
		D3060 Controls & Instrumentation		
		D3070 System Testing & Balancing		
		D3090 Other HVAC Systems & Equipment		
	D40 Fire Protection	D4010 Sprinklers	Sprinklers	
		D4020 Standpipes		
		D4030 Fire Protection Specialties	Fire Alarm / Fire Detection	
		D4090 Other Fire Protection Systems		
	D50 Electrical	D5010 Electrical Service & Distribution	Electrical - Life Safety	
		D5020 Lighting and Branch Wiring		
		D5030 Communications & Security		
		D5090 Other Electrical Systems		
uipment & Furnishings	E10 Equipment	E1010 Commercial Equipment		
		E1020 Institutional Equipment		
		E1030 Vehicular Equipment		_
		E1090 Other Equipment		
	E20 Furnishings	E2010 Fixed Furnishings	M-R FIX building	
		E2020 Movable Furnishings		
		•	systems shown in blue	
			or light blue	
			of fight blue	

## UNIFORMAT TO M-R FIX

Uniformat	Uniformat	Uniformat	M-R FIX Building Information	Uniformat
Level I	Level II	Level III	M-R FIX Infrastructure	Level IV
Sitework & Utilities	G10 Site Preparation	G1010 Site Clearing		
		G1020 Site Demolition and Relocations		
		G1030 Site Earthwork		
		G1040 Hazardous Waste Removal		
	G20 Site Improvements	G2010 Roadways	Roads - Primary	
			Roads - Secondary and Service	
		G2020 Parking Lots	Parking	
		G2030 Pedestrian Paving	115 (5) (6)	
		G2040 Site Development		
			Institutional Security - Barrier	G2041 Fences & Gates
		G2050 Landscaping		
	G30 Site Mechanical Utilities	G3010 Water Supply		
			Water Distribution	G3011 Potable Water Distribution
			Domestic Water Production	G3016 Package Water Treatment Plants
		G3020 Sanitary Sewer	11.11.10	
			Sewer Collection	G3021 Piping
			Sewer Treatment	G3025 Packaged Water Waste Treatment
		G3030 Storm Sewer	Stormwater Quality	
		G3040 Heating Distribution	HW / Steam Distribution	
		G3050 Cooling Distribution	Chilled Water Distribution	
		G3060 Fuel Distribution	11.11.11.11	
		G3090 Other Site Mechanical Utilities		
	G40 Site Electrical Utilities	G4010 Electrical Distribution		
		G4020 Site Lighting		
		G4030 Site Communications & Security		
			Institutional Security - Electronic	G4032 Site Security & Alarm Systems
		G4090 Other Site Electrical Utilities		
	G90 Other Site Construction	G9010 Services and Pedestrian Tunnels		
		G9090 Other Site Systems & Equipment		
en'l. Cond. / OH&P	Z Gen'l, Cond. / OH&P	Z0000 General Conditions / Gen'l Requiremen	its, OH & P	

M-R FIX site infrastructure systems shown in tan

#### M-R FIX

M-R FIX requires only updates after the first year

• Questions?

If you prefer to email your questions:

bres-info@dgs.Virginia.gov

