

**Final Fiscal Year 10
eVA Dashboard Detailed Use Report By Agency**

		Total eVA and Non-eVA Purchase Transactions		eVA Purchase Transactions				Local (Non-eVA) Purchase Transactions			% of Total Orders Processed Through eVA	% of Total Orders Issued To eVA Registered Vendors	% of Total Dollars Processed Through eVA	% of Total Dollars Issued To eVA Registered Vendors
		Total #	Total \$'s	eVA Registered Vendors		Unregistered Vendors		Not Exempt Per APSPM 14.9.b						
				#	\$'s	#	\$'s	#	\$'s	Agency Fee				
Executive Offices														
121	Office of the Governor	229	\$81,865.92	228	\$81,506.92	1	\$359.00	0	\$0.00	\$0.00	100.00%	99.56%	100.00%	99.56%
119	Office of the Lieutenant Governor	10	\$935.47	10	\$935.47	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	100.00%	100.00%
141	Office of the Attorney General	488	\$1,251,280.15	488	\$1,251,280.15	0	\$0.00	Incomplete Data - No FY10 Reports Submitted						
836	Citizens Advisory Commission - Executive Mansion	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	\$0.00	No FY10 Purchase Transactions			
921	Interstate Organization Contributions	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	\$0.00	No FY10 Purchase Transactions			
454	Office of Commonwealth Preparedness	15	\$4,250.19	15	\$4,250.19	0	\$0.00	Incomplete Data - No FY10 Reports Submitted						
963	VA Liaison Office	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	\$0.00	No FY10 Purchase Transactions			
180	Secretary of Administration	194	\$48,742.67	193	\$48,412.67	1	\$330.00	0	\$0.00	\$0.00	100.00%	99.48%	100.00%	99.32%
193	Secretary of Agriculture and Forestry	10	\$639.09	10	\$639.09	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	100.00%	100.00%
192	Secretary of Commerce and Trade	27	\$37,344.82	25	\$2,438.82	2	\$34,906.00	0	\$0.00	\$0.00	100.00%	92.59%	100.00%	6.53%
166	Secretary of the Commonwealth	90	\$74,775.39	88	\$59,968.39	2	\$14,807.00	0	\$0.00	\$0.00	100.00%	97.78%	100.00%	80.20%
185	Secretary of Education	21	\$4,330.75	21	\$4,330.75	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	100.00%	100.00%
190	Secretary of Finance	2	\$190.89	2	\$190.89	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	100.00%	100.00%
188	Secretary of Health and Human Resources	29	\$3,063.58	29	\$3,063.58	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	100.00%	100.00%
183	Secretary of Natural Resources	12	\$1,066.16	12	\$1,066.16	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	100.00%	100.00%
187	Secretary of Public Safety	27	\$4,880.30	26	\$2,440.30	1	\$2,440.00	0	\$0.00	\$0.00	100.00%	96.30%	100.00%	50.00%
184	Secretary of Technology	13	\$11,049.78	13	\$11,049.78	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	100.00%	100.00%
186	Secretary of Transportation	17	\$2,338.79	17	\$2,338.79	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	100.00%	100.00%
Administration														
173	Department of Charitable Gaming	0	\$0.00	0	\$0.00	0	\$0.00	Incomplete Data - No FY10 Reports Submitted						
157	Compensation Board	27	\$32,137.62	24	\$23,991.62	3	\$8,146.00	0	\$0.00	\$0.00	100.00%	88.89%	100.00%	74.65%
132	State Board of Elections	140	\$1,213,037.48	123	\$489,735.61	15	\$723,102.00	2	\$199.90	\$4.00	98.57%	87.86%	99.98%	40.37%
962	Department of Employment Dispute Resolution	36	\$12,819.28	35	\$12,639.28	1	\$180.00	0	\$0.00	\$0.00	100.00%	97.22%	100.00%	98.60%
194	Department of General Services	7,973	\$83,304,215.82	7,695	\$82,703,253.82	278	\$600,962.00	0	\$0.00	\$0.00	100.00%	96.51%	100.00%	99.28%
170	Council on Human Rights	2	\$128.40	2	\$128.40	0	\$0.00	Incomplete Data - No FY10 Reports Submitted						
129	Department of Human Resource Management	257	\$807,832.78	252	\$801,504.78	5	\$6,328.00	0	\$0.00	\$0.00	100.00%	98.05%	100.00%	99.22%
232	Department of Minority Business Enterprise	45	\$427,044.41	45	\$427,044.41	0	\$0.00	Incomplete Data - No FY10 Reports Submitted						
Agriculture and Forestry														
301	Department of Agriculture and Consumer Services	3,820	\$4,116,635.41	3,268	\$3,709,088.41	552	\$407,547.00	0	\$0.00	\$0.00	100.00%	85.55%	100.00%	90.10%
411	Department of Forestry	1,812	\$3,262,152.17	1,636	\$3,116,073.89	171	\$144,652.00	5	\$1,426.28	\$28.53	99.72%	90.29%	99.96%	95.52%
Commerce and Trade														
226	Board of Accountancy	171	\$94,819.26	142	\$76,403.26	29	\$18,416.00	0	\$0.00	\$0.00	100.00%	83.04%	100.00%	80.58%
325	Department of Business Assistance	210	\$95,495.59	189	\$77,152.59	13	\$12,256.00	8	\$6,087.00	\$121.74	96.19%	90.00%	93.63%	80.79%
182	Virginia Employment Commission	2,890	\$45,671,890.78	2,652	\$43,141,147.06	238	\$2,530,744.00	Incomplete Data - No FY10 Reports Submitted						
165	Department of Housing and Community Development	424	\$786,314.53	421	\$781,104.53	3	\$5,210.00	0	\$0.00	\$0.00	100.00%	99.29%	100.00%	99.34%
181	Department of Labor and Industry	543	\$763,981.58	530	\$751,505.58	13	\$12,476.00	0	\$0.00	\$0.00	100.00%	97.61%	100.00%	98.37%
409	Department of Mines, Minerals, and Energy	1,460	\$3,287,663.41	1,329	\$3,055,237.41	131	\$232,426.00	0	\$0.00	\$0.00	100.00%	91.03%	100.00%	92.93%

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222	Department of Professional and Occupational Regulation	872	\$1,072,866.56	818	\$929,408.56	54	\$143,458.00	0	\$0.00	\$0.00	100.00%	93.81%	100.00%	86.63%
320	Virginia Tourism Authority	322	\$292,183.97	292	\$284,882.75	0	\$0.00	30	\$7,301.22	\$146.02	90.68%	90.68%	97.50%	97.50%
310	Virginia Economic Development Partnership	284	\$542,018.54	284	\$542,018.54	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	100.00%	100.00%
330	VA Israel Advisory Council	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	\$0.00	No FY10 Purchase Transactions			
405	VA Racing Commission	33	\$8,600.01	33	\$8,600.01	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	100.00%	100.00%
Education														
148	Virginia Commission for the Arts	115	\$36,464.85	91	\$32,703.05	24	\$3,762.00	0	\$0.00	\$0.00	100.00%	79.13%	100.00%	89.68%
245	State Council of Higher Education	161	\$871,639.77	136	\$851,715.86	12	\$6,645.00	13	\$13,278.91	\$265.58	91.93%	84.47%	98.48%	97.71%
201	Department of Education	903	\$39,475,930.41	751	\$38,263,589.41	152	\$1,212,341.00	0	\$0.00	\$0.00	100.00%	83.17%	100.00%	96.93%
219	Virginia School for the Deaf and the Blind - Hampton	0	\$0.00	0	\$0.00	0	\$0.00	Incomplete Data - No FY10 Reports Submitted						
218	Virginia School for the Deaf and the Blind - Staunton	568	\$33,780,578.83	553	\$33,775,493.83	15	\$5,085.00	0	\$0.00	\$0.00	100.00%	97.36%	100.00%	99.98%
238	Virginia Fine Arts Museum	725	\$13,588,743.68	685	\$13,484,774.48	40	\$103,969.00	Incomplete Data - No FY10 Reports Submitted						
239	Frontier Culture Museum	94	\$148,556.88	44	\$26,478.82	50	\$122,078.00	Incomplete Data - No FY10 Reports Submitted						
417	Gunston Hall Plantation	31	\$6,156.27	31	\$6,156.27	0	\$0.00	Incomplete Data - No FY10 Reports Submitted						
425	Jamestown-Yorktown Foundation	647	\$2,108,194.54	632	\$2,078,958.54	15	\$29,236.00	0	\$0.00	\$0.00	100.00%	97.68%	100.00%	98.61%
400	Jamestown 2007	0	\$0.00	0	\$0.00	0	\$0.00	Incomplete Data: November-June Reports Not Submitted						
202	Library of Virginia	916	\$5,229,090.11	704	\$4,978,109.11	212	\$250,981.00	0	\$0.00	\$0.00	100.00%	76.86%	100.00%	95.20%
146	Science Museum of Virginia	1,594	\$2,679,337.54	1,252	\$2,512,406.78	342	\$166,932.00	0	\$0.00	\$0.00	100.00%	78.54%	100.00%	93.77%
948	SW VA Higher Education Center	0	\$0.00	0	\$0.00	0	\$0.00	Incomplete Data - No FY10 Reports Submitted						
937	Southern Virginia Higher Education	63	\$243,100.32	62	\$242,635.32	1	\$465.00	0	\$0.00	\$0.00	100.00%	98.41%	100.00%	99.81%
935	Roanoke Higher Education Authority	0	\$0.00	0	\$0.00	0	\$0.00	Incomplete Data - No FY10 Reports Submitted						
938	New College Institute	42	\$176,615.88	42	\$176,615.88	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	100.00%	100.00%
Community College System														
261	Virginia Community College System - System Office	1,226	\$98,089,715.37	1,160	\$97,768,450.37	34	\$161,062.00	32	\$160,203.00	\$3,204.06	97.39%	94.62%	99.84%	99.67%
291	Blue Ridge Community College	1,335	\$2,816,283.50	1,073	\$2,654,418.94	252	\$160,323.00	10	\$1,541.56	\$30.83	99.25%	80.37%	99.95%	94.25%
292	Central Virginia Community College	1,056	\$2,355,709.47	955	\$2,161,032.47	101	\$194,677.00	0	\$0.00	\$0.00	100.00%	90.44%	100.00%	91.74%
287	Dabney S Lancaster Community College	808	\$802,463.52	631	\$742,683.52	177	\$59,780.00	0	\$0.00	\$0.00	100.00%	78.09%	100.00%	92.55%
279	Danville Community College	1,338	\$2,966,775.04	1,165	\$2,738,174.04	173	\$228,601.00	0	\$0.00	\$0.00	100.00%	87.07%	100.00%	92.29%
284	Eastern Shore Community College	516	\$1,024,972.50	501	\$999,240.66	0	\$0.00	15	\$25,731.84	\$514.64	97.09%	97.09%	97.49%	97.49%
297	Germanna Community College	1,876	\$4,785,052.52	1,707	\$4,619,754.52	168	\$162,298.00	1	\$3,000.00	\$60.00	99.95%	90.99%	99.94%	96.55%
283	J. Sargeant Reynolds Community College	2,929	\$6,120,185.69	2,585	\$5,873,572.60	337	\$245,240.00	7	\$1,373.09	\$27.46	99.76%	88.26%	99.98%	95.97%
290	John Tyler Community College	1,465	\$6,418,812.75	1,326	\$6,361,647.75	139	\$57,165.00	0	\$0.00	\$0.00	100.00%	90.51%	100.00%	99.11%
298	Lord Fairfax Community College	2,392	\$4,758,016.61	2,123	\$4,515,670.87	186	\$134,366.00	83	\$107,979.74	\$2,159.59	96.53%	88.75%	97.73%	94.91%
299	Mountain Empire Community College	1,268	\$2,741,008.71	1,026	\$2,440,144.71	242	\$300,864.00	0	\$0.00	\$0.00	100.00%	80.91%	100.00%	89.02%
275	New River Community College	1,778	\$4,922,746.21	1,578	\$4,827,289.21	200	\$95,457.00	0	\$0.00	\$0.00	100.00%	88.75%	100.00%	98.06%
280	Northern VA Community College	14,091	\$39,705,790.02	6,150	\$36,550,044.81	452	\$1,432,569.00	7,489	\$1,723,176.21	\$34,463.52	46.85%	43.64%	95.66%	92.05%
285	Patrick Henry Community College	1,111	\$2,199,141.03	1,036	\$1,975,956.03	75	\$223,176.00	0	\$9.00	\$0.18	100.00%	93.25%	100.00%	89.85%
277	Paul D. Camp Community College	601	\$846,865.82	534	\$812,038.82	67	\$34,827.00	0	\$0.00	\$0.00	100.00%	88.85%	100.00%	95.89%

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				eVA Registered Vendors		Unregistered Vendors		Not Exempt Per APSPM 14.9.b						
		Total #	Total \$'s	#	\$'s	#	\$'s	#	\$'s	Agency Fee				
282	Piedmont Virginia Community College	1,039	\$3,040,886.15	977	\$2,991,336.15	62	\$49,550.00	0	\$0.00	\$0.00	100.00%	94.03%	100.00%	98.37%
278	Rappahannock Community College	1,229	\$2,703,157.23	1,058	\$2,586,108.23	171	\$117,049.00	0	\$0.00	\$0.00	100.00%	86.09%	100.00%	95.67%
276	Southside Virginia Community College	2,575	\$3,596,907.79	2,044	\$3,241,462.79	531	\$355,445.00	0	\$0.00	\$0.00	100.00%	79.38%	100.00%	90.12%
294	Southwest Virginia Community College	1,287	\$4,354,188.74	1,093	\$4,158,467.74	194	\$195,721.00	0	\$0.00	\$0.00	100.00%	84.93%	100.00%	95.50%
293	Thomas Nelson Community College	1,805	\$4,909,588.28	1,608	\$4,744,331.28	197	\$165,257.00	28	\$28.00	\$0.56	98.45%	89.09%	100.00%	96.63%
295	Tidewater Community College	4,643	\$30,846,487.10	4,095	\$30,411,292.98	205	\$229,649.00	343	\$205,545.12	\$4,110.90	92.61%	88.20%	99.33%	98.59%
296	Virginia Highlands Community College	834	\$1,393,488.92	629	\$1,282,548.80	117	\$54,075.00	88	\$56,865.12	\$1,137.30	89.45%	75.42%	95.92%	92.04%
286	Virginia Western Community College	1,237	\$4,053,996.61	1,002	\$3,803,323.61	235	\$250,673.00	0	\$0.00	\$0.00	100.00%	81.00%	100.00%	93.82%
288	Wytheville Community College	1,081	\$2,549,962.62	974	\$2,493,325.62	105	\$56,327.00	2	\$310.00	\$6.20	99.81%	90.10%	99.99%	97.78%
Colleges and Universities														
242	Christopher Newport University	3,269	\$140,443,600.67	2,631	\$138,939,025.58	638	\$1,504,575.00	0	\$0.00	\$0.00	100.00%	80.48%	100.00%	98.93%
247	George Mason University	26,718	\$172,112,635.56	17,025	\$164,188,579.56	3,377	\$5,687,277.00	6,316	\$2,236,779.00	\$44,735.58	76.36%	63.72%	98.70%	95.40%
216	James Madison University	26,576	\$155,183,911.30	21,006	\$150,181,644.58	5,492	\$4,936,322.00	78	\$65,944.72	\$1,318.89	99.71%	79.04%	99.96%	96.78%
214	Longwood University	4,399	\$39,193,155.17	3,583	\$37,191,042.74	554	\$1,816,944.00	262	\$185,168.43	\$3,703.37	94.04%	81.45%	99.53%	94.89%
213	Norfolk State University	2,403	\$33,360,337.64	2,245	\$33,051,615.95	76	\$207,075.00	82	\$101,646.69	\$2,032.93	96.59%	93.42%	99.70%	99.07%
221	Old Dominion University	5,740	\$66,448,821.55	4,707	\$63,043,735.55	1,033	\$3,405,086.00	0	\$0.00	\$0.00	100.00%	82.00%	100.00%	94.88%
217	Radford University	6,394	\$28,884,082.10	5,000	\$26,464,600.10	1,394	\$2,419,482.00	0	\$0.00	\$0.00	100.00%	78.20%	100.00%	91.62%
241	Richard Bland College	966	\$4,898,835.49	907	\$4,869,876.49	59	\$28,959.00	0	\$0.00	\$0.00	100.00%	93.89%	100.00%	99.41%
215	University of Mary Washington	5,895	\$51,520,212.71	5,117	\$50,968,771.21	774	\$547,831.00	4	\$3,610.50	\$72.21	99.93%	86.80%	99.99%	98.93%
207	University of Virginia	137,494	\$397,235,473.72	104,619	\$348,127,538.83	18,890	\$44,598,517.00	13,985	\$4,509,417.89	\$90,188.36	89.83%	76.09%	98.86%	87.64%
236	Virginia Commonwealth University	73,554	\$200,435,561.42	38,686	\$177,404,852.16	14,324	\$18,141,761.00	20,544	\$4,888,948.26	\$97,778.97	72.07%	52.60%	97.56%	88.51%
211	Virginia Military Institute	5,242	\$23,557,317.73	4,728	\$23,324,694.73	371	\$211,095.00	143	\$21,528.00	\$430.56	97.27%	90.19%	99.91%	99.01%
208	Virginia Polytechnic Institute and State University	103,819	\$194,328,826.93	58,657	\$165,952,524.93	25,873	\$23,726,289.00	19,289	\$4,650,013.00	\$93,000.26	81.42%	56.50%	97.61%	85.40%
212	Virginia State University	4,117	\$49,491,509.20	3,818	\$47,085,385.20	299	\$2,406,124.00	0	\$0.00	\$0.00	100.00%	92.74%	100.00%	95.14%
204	The College of William and Mary (Includes VIMS)	20,947	\$78,472,324.18	13,841	\$67,437,557.16	5,701	\$10,779,874.00	1,405	\$254,893.02	\$5,097.86	93.29%	66.08%	99.68%	85.94%
Finance														
151	Department of Accounts	226	\$271,473.23	197	\$256,730.28	26	\$13,754.00	3	\$988.95	\$19.78	98.67%	87.17%	99.64%	94.57%
122	Department of Planning and Budget	49	\$253,217.97	46	\$252,739.97	3	\$478.00	0	\$0.00	\$0.00	100.00%	93.88%	100.00%	99.81%
161	Department of Taxation	764	\$22,752,556.28	694	\$21,989,770.28	70	\$762,786.00	0	\$0.00	\$0.00	100.00%	90.84%	100.00%	96.65%
152	Department of Treasury	386	\$16,527,639.00	313	\$10,657,757.00	73	\$5,869,882.00	0	\$0.00	\$0.00	100.00%	81.09%	100.00%	64.48%
155	Treasury Trust	41	\$317,163.19	21	\$174,525.19	20	\$142,638.00	0	\$0.00	\$0.00	100.00%	51.22%	100.00%	55.03%
Health and Human Services														
163	Virginia Department for the Aging	220	\$371,442.12	170	\$330,407.12	50	\$41,035.00	0	\$0.00	\$0.00	100.00%	77.27%	100.00%	88.95%
263	Virginia Rehabilitation Center for the Blind and Vision Impaired	45	\$10,710.34	42	\$10,288.34	3	\$422.00	0	\$0.00	\$0.00	100.00%	93.33%	100.00%	96.06%
702	Department of Blind and Vision Impaired	850	\$1,578,812.43	678	\$1,351,653.61	172	\$227,159.00	0	\$0.00	\$0.00	100.00%	79.76%	100.00%	85.61%
751	Virginia Department for the Deaf and Hard-of-Hearing	243	\$570,018.22	234	\$563,064.22	9	\$6,954.00	0	\$0.00	\$0.00	100.00%	96.30%	100.00%	98.78%
601	Department of Health	16,889	\$40,586,152.64	14,952	\$35,605,898.33	1,937	\$4,980,255.00	0	\$0.00	\$0.00	100.00%	88.53%	100.00%	87.73%
223	Department of Health Professions	1,413	\$2,495,976.57	1,268	\$2,341,698.57	145	\$154,278.00	0	\$0.00	\$0.00	100.00%	89.74%	100.00%	93.82%

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		Total #	Total \$'s	#	\$'s	#	\$'s	#	\$'s	Agency Fee				
602	Dept of Medical Assistance Services	629	\$13,507,432.83	629	\$13,507,432.83	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	100.00%	100.00%
606	Virginia Board for People with Disabilities	17	\$23,187.87	16	\$23,072.87	1	\$115.00	0	\$0.00	\$0.00	100.00%	94.12%	100.00%	99.50%
262	Department of Rehabilitative Services	1,790	\$4,758,316.57	1,720	\$4,660,744.37	70	\$97,572.00	0	\$0.00	\$0.00	100.00%	96.09%	100.00%	97.95%
203	Woodrow Wilson Rehabilitation Center	1,604	\$4,947,202.09	1,521	\$4,879,717.95	83	\$67,484.00	0	\$0.00	\$0.00	100.00%	94.83%	100.00%	98.64%
765	Virginia Department of Social Services	5,620	\$28,759,423.38	5,399	\$28,432,301.15	194	\$290,261.00	27	\$36,861.23	\$737.22	99.52%	96.07%	99.87%	98.86%
Mental Health														
720	Department of Behavioral Health and Developmental Services	369	\$35,682,478.46	368	\$35,672,478.46	1	\$10,000.00	0	\$0.00	\$0.00	100.00%	99.73%	100.00%	99.97%
724	Catawba Hospital	1,041	\$1,898,767.32	889	\$1,800,233.06	139	\$94,989.00	13	\$3,545.26	\$70.91	98.75%	85.40%	99.81%	94.81%
708	CCCA	115	\$844,288.21	101	\$784,434.21	13	\$58,104.00	1	\$1,750.00	\$35.00	99.13%	87.83%	99.79%	92.91%
703	Central State Hospital	472	\$6,061,672.53	444	\$1,723,359.53	28	\$4,338,313.00	0	\$0.00	\$0.00	100.00%	94.07%	100.00%	28.43%
707	Central Virginia Training Center	2,568	\$5,753,052.79	2,349	\$5,411,360.79	219	\$341,692.00	0	\$0.00	\$0.00	100.00%	91.47%	100.00%	94.06%
704	Eastern State Hospital	2,491	\$4,067,256.85	2,444	\$4,050,875.85	47	\$16,381.00	0	\$0.00	\$0.00	100.00%	98.11%	100.00%	99.60%
748	Hiram W. Davis Medical Center	481	\$1,236,808.78	448	\$1,091,077.78	33	\$145,731.00	0	\$0.00	\$0.00	100.00%	93.14%	100.00%	88.22%
728	Northern Virginia Mental Health Institute	969	\$1,173,994.58	899	\$1,153,350.29	0	\$0.00	70	\$20,644.29	\$412.89	92.78%	92.78%	98.24%	98.24%
725	Northern Virginia Training Center	2,185	\$2,590,649.57	1,956	\$2,508,407.75	0	\$0.00	229	\$82,241.82	\$1,644.84	89.52%	89.52%	96.83%	96.83%
729	Piedmont Geriatric Hospital	1,300	\$2,585,351.12	832	\$1,458,327.12	468	\$1,127,024.00	0	\$0.00	\$0.00	100.00%	64.00%	100.00%	56.41%
723	Southeastern Virginia Training Center	1,397	\$1,615,327.50	1,339	\$1,591,841.46	56	\$22,721.00	2	\$765.04	\$15.30	99.86%	95.85%	99.95%	98.55%
739	Southern Virginia Mental Health Institute	639	\$565,644.66	599	\$555,026.66	40	\$10,618.00	0	\$0.00	\$0.00	100.00%	93.74%	100.00%	98.12%
726	Southside Virginia Training Center	2,540	\$12,836,361.48	2,424	\$12,661,487.48	116	\$174,874.00	0	\$0.00	\$0.00	100.00%	95.43%	100.00%	98.64%
705	Southwestern Virginia Mental Health Institute	1,137	\$923,315.47	905	\$787,461.33	211	\$118,688.00	21	\$17,166.14	\$343.32	98.15%	79.60%	98.14%	85.29%
738	Southwestern Virginia Training Center	1,535	\$1,667,096.21	1,031	\$1,547,840.83	237	\$89,769.00	267	\$29,486.38	\$589.73	82.61%	67.17%	98.23%	92.85%
794	VA Center for Behavioral Rehabilitation	773	\$1,053,511.42	768	\$1,018,076.42	5	\$35,435.00	0	\$0.00	\$0.00	100.00%	99.35%	100.00%	96.64%
706	Western State Hospital	1,290	\$2,100,256.23	1,161	\$2,035,492.50	120	\$60,540.00	9	\$4,223.73	\$84.47	99.30%	90.00%	99.80%	96.92%
Natural Resources														
199	Department of Conservation & Recreation	2,690	\$18,508,292.71	2,368	\$18,303,178.71	322	\$205,114.00	0	\$0.00	\$0.00	100.00%	88.03%	100.00%	98.89%
440	Department of Environmental Quality	1,277	\$7,343,007.72	1,255	\$7,289,997.72	22	\$53,010.00	0	\$0.00	\$0.00	100.00%	98.28%	100.00%	99.28%
403	Department of Game and Inland Fisheries	1,844	\$6,834,688.03	706	\$5,331,681.65	96	\$1,160,732.00	1,042	\$342,274.38	\$6,845.49	43.49%	38.29%	94.99%	78.01%
423	Department of Historic Resources	174	\$246,212.74	173	\$244,892.74	1	\$1,320.00	0	\$0.00	\$0.00	100.00%	99.43%	100.00%	99.46%
402	Marine Resources Commission	975	\$2,153,854.49	737	\$1,444,579.49	238	\$709,275.00	0	\$0.00	\$0.00	100.00%	75.59%	100.00%	67.07%
942	Virginia Museum of Natural History	436	\$307,744.13	331	\$289,682.88	104	\$18,032.00	1	\$29.25	\$0.59	99.77%	75.92%	99.99%	94.13%
Public Safety														
999	Department of Alcoholic Beverage Control	2,806	\$13,228,328.40	588	\$11,735,850.79	2	\$4,202.00	2,216	\$1,488,275.61	\$29,765.51	21.03%	20.96%	88.75%	88.72%
957	Commonwealth's Attorneys' Services Council	23	\$15,731.22	23	\$15,731.22	0	\$0.00	Incomplete Data - No FY10 Reports Submitted						
140	Department of Criminal Justice Services	679	\$1,288,546.77	541	\$1,083,468.78	121	\$203,983.00	17	\$1,094.99	\$21.90	97.50%	79.68%	99.92%	84.08%
778	Department of Forensic Science	2,135	\$6,551,474.26	1,977	\$6,439,678.62	115	\$100,621.00	43	\$11,174.50	\$223.49	97.99%	92.60%	99.83%	98.29%
127	Virginia Department of Emergency Management	554	\$7,037,196.54	388	\$5,630,109.52	66	\$1,392,424.00	100	\$14,663.27	\$293.27	81.95%	70.04%	99.79%	80.01%
853	Governor's Office for Substance Abuse Prevention	11	\$6,726.02	11	\$6,726.02	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	100.00%	100.00%
960	Department of Fire Programs	567	\$2,820,363.17	399	\$2,155,656.84	168	\$664,708.00	Incomplete Data - No FY10 Reports Submitted						

**Final Fiscal Year 10
eVA Dashboard Detailed Use Report By Agency**

		Total eVA and Non-eVA Purchase Transactions		eVA Purchase Transactions				Local (Non-eVA) Purchase Transactions			% of Total Orders Processed Through eVA	% of Total Orders Issued To Registered Vendors	% of Total Dollars Processed Through eVA	% of Total Dollars Issued To Registered Vendors
		Total #	Total \$'s	eVA Registered Vendors		Unregistered Vendors		Not Exempt Per APSPM 14.9.b						
				#	\$'s	#	\$'s	#	\$'s	Agency Fee				
777	Department of Juvenile Justice	5,820	\$22,354,953.88	5,589	\$22,231,587.18	196	\$117,532.00	35	\$5,834.70	\$116.69	99.40%	96.03%	99.97%	99.45%
123	Department of Military Affairs	1,151	\$13,687,973.51	1,151	\$13,687,973.51	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	100.00%	100.00%
766	Virginia Parole Board	4	\$2,199.15	4	\$2,199.15	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	100.00%	100.00%
156	Department of State Police	3,147	\$47,166,332.40	2,926	\$43,799,775.40	221	\$3,366,557.00	0	\$0.00	\$0.00	100.00%	92.98%	100.00%	92.86%
912	Virginia Department for Veterans Services	3,620	\$3,405,251.58	3,375	\$3,166,381.58	245	\$238,870.00	0	\$0.00	\$0.00	100.00%	93.23%	100.00%	92.99%
922	Sitter-Barfoot Veterans Care Center	720	\$1,666,791.24	694	\$1,592,510.83	26	\$74,281.00	Incomplete Data - No FY10 Reports Submitted						
750	Department of Correctional Education	4,018	\$4,994,712.80	3,952	\$4,937,318.80	66	\$57,394.00	0	\$0.00	\$0.00	100.00%	98.36%	100.00%	98.85%
776	Green Rock Correctional Center	577	\$2,184,053.94	564	\$2,178,552.94	13	\$5,501.00	0	\$0.00	\$0.00	100.00%	97.75%	100.00%	99.75%
775	Pocahontas State Correctional Center	531	\$1,962,383.89	528	\$1,961,656.89	3	\$727.00	0	\$0.00	\$0.00	100.00%	99.44%	100.00%	99.96%
Corrections														
711	Virginia Correctional Enterprises	6,069	\$22,518,658.66	6,008	\$22,375,855.66	61	\$142,803.00	0	\$0.00	\$0.00	100.00%	98.99%	100.00%	99.37%
701	Department of Corrections	721	\$5,302,875.09	712	\$5,295,811.09	9	\$7,064.00	0	\$0.00	\$0.00	100.00%	98.75%	100.00%	99.87%
754	Augusta Correctional Center	714	\$2,061,190.65	688	\$2,017,040.65	26	\$44,150.00	0	\$0.00	\$0.00	100.00%	96.36%	100.00%	97.86%
718	Bland Correctional Center	1,247	\$4,135,622.61	1,236	\$4,121,190.61	11	\$14,432.00	0	\$0.00	\$0.00	100.00%	99.12%	100.00%	99.65%
730	Brunswick Correctional Center	186	\$413,290.75	185	\$412,234.75	1	\$1,056.00	0	\$0.00	\$0.00	100.00%	99.46%	100.00%	99.74%
749	Buckingham Correctional Center	510	\$2,210,491.55	510	\$2,210,491.55	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	100.00%	100.00%
773	Coffeewood Correctional Center	697	\$5,940,200.77	697	\$5,940,200.77	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	100.00%	100.00%
752	Deep Meadow Correctional Center	605	\$1,385,788.70	605	\$1,385,788.70	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	100.00%	100.00%
753	Deerfield Correctional Center	1,382	\$4,859,208.90	1,338	\$4,790,012.90	44	\$69,196.00	0	\$0.00	\$0.00	100.00%	96.82%	100.00%	98.58%
770	Dillwyn Correctional Center	512	\$2,205,386.03	507	\$2,202,556.03	5	\$2,830.00	0	\$0.00	\$0.00	100.00%	99.02%	100.00%	99.87%
767	Division of Community Corrections	2,227	\$5,543,047.50	2,199	\$5,466,645.50	28	\$76,402.00	0	\$0.00	\$0.00	100.00%	98.74%	100.00%	98.62%
756	Division of Institutions	1,899	\$11,289,750.79	1,822	\$11,115,866.79	77	\$173,884.00	0	\$0.00	\$0.00	100.00%	95.95%	100.00%	98.46%
799	DOC - Architecture and Engineering	361	\$13,391,152.22	361	\$13,391,152.22	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	100.00%	100.00%
742	DOC - Employee Relations and Training	607	\$1,004,117.20	607	\$1,004,117.20	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	100.00%	100.00%
761	Eastern Region Correctional Field Units	232	\$825,966.00	232	\$825,966.00	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	100.00%	100.00%
743	Fluvanna Correctional Center	616	\$21,822,677.52	603	\$21,814,154.52	13	\$8,523.00	0	\$0.00	\$0.00	100.00%	97.89%	100.00%	99.96%
769	Greensville Correctional Center	927	\$44,959,731.66	908	\$44,944,415.66	19	\$15,316.00	0	\$0.00	\$0.00	100.00%	97.95%	100.00%	99.97%
772	Haynesville Correctional Center	1,409	\$2,583,651.74	1,380	\$2,571,666.74	29	\$11,985.00	0	\$0.00	\$0.00	100.00%	97.94%	100.00%	99.54%
771	Indian Creek Correctional Center	726	\$1,249,872.88	723	\$1,248,109.88	3	\$1,763.00	0	\$0.00	\$0.00	100.00%	99.59%	100.00%	99.86%
719	James River Correctional Center	1,289	\$6,880,820.25	1,203	\$6,562,040.25	86	\$318,780.00	0	\$0.00	\$0.00	100.00%	93.33%	100.00%	95.37%
768	Keen Mountain Correctional Center	742	\$1,572,347.01	700	\$1,557,409.01	42	\$14,938.00	0	\$0.00	\$0.00	100.00%	94.34%	100.00%	99.05%
774	Lunenburg Correctional Center	446	\$5,269,896.72	442	\$5,266,972.72	4	\$2,924.00	0	\$0.00	\$0.00	100.00%	99.10%	100.00%	99.94%
747	Marion Correctional Treatment Center	791	\$735,942.92	789	\$735,607.92	2	\$335.00	0	\$0.00	\$0.00	100.00%	99.75%	100.00%	99.95%
744	Mecklenburg Correctional Center	601	\$1,839,225.05	575	\$1,833,084.05	26	\$6,141.00	0	\$0.00	\$0.00	100.00%	95.67%	100.00%	99.67%
745	Nottoway Correctional Center	956	\$3,294,139.25	944	\$3,283,722.25	12	\$10,417.00	0	\$0.00	\$0.00	100.00%	98.74%	100.00%	99.68%
709	Powhatan Correctional Center	772	\$16,825,432.20	772	\$16,825,432.20	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	100.00%	100.00%
741	Red Onion State Prison	786	\$2,169,511.92	759	\$2,159,891.92	27	\$9,620.00	0	\$0.00	\$0.00	100.00%	96.56%	100.00%	99.56%
717	Southampton Correctional Center	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	\$0.00	No FY10 Purchase Transactions			
737	St. Brides Correctional Center	764	\$2,279,239.38	763	\$2,278,889.38	1	\$350.00	0	\$0.00	\$0.00	100.00%	99.87%	100.00%	99.98%

**Final Fiscal Year 10
eVA Dashboard Detailed Use Report By Agency**

		Total eVA and Non-eVA Purchase Transactions		eVA Purchase Transactions				Local (Non-eVA) Purchase Transactions			% of Total Orders Processed Through eVA	% of Total Orders Issued To eVA Registered Vendors	% of Total Dollars Processed Through eVA	% of Total Dollars Issued To eVA Registered Vendors
				eVA Registered Vendors		Unregistered Vendors		Not Exempt Per APSPM 14.9.b						
		Total #	Total \$'s	#	\$'s	#	\$'s	#	\$'s	Agency Fee				
733	Sussex I State Prison	702	\$11,014,902.75	697	\$11,009,530.75	5	\$5,372.00	0	\$0.00	\$0.00	100.00%	99.29%	100.00%	99.95%
734	Sussex II State Prison	675	\$12,573,198.57	669	\$12,567,034.57	6	\$6,164.00	0	\$0.00	\$0.00	100.00%	99.11%	100.00%	99.95%
716	Virginia Correctional Center for Women	774	\$2,359,832.27	774	\$2,359,832.27	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	100.00%	100.00%
735	Wallens Ridge State Prison	723	\$1,385,435.78	661	\$1,343,928.78	62	\$41,507.00	0	\$0.00	\$0.00	100.00%	91.42%	100.00%	97.00%
757	Western Region Correctional Field Unit	331	\$800,339.04	327	\$755,225.04	4	\$45,114.00	0	\$0.00	\$0.00	100.00%	98.79%	100.00%	94.36%
Technology														
136	Virginia Information Technologies Agency	1,286	\$24,141,230.05	1,211	\$23,290,424.71	68	\$849,983.00	7	\$822.34	\$16.45	99.46%	94.17%	100.00%	96.48%
Transportation														
841	Department of Aviation	452	\$2,342,671.03	373	\$2,150,608.57	77	\$192,023.00	2	\$40.02	\$0.80	99.56%	82.52%	100.00%	91.80%
506	Motor Vehicle Dealer Board	36	\$87,436.70	36	\$87,436.70	0	\$0.00	Incomplete Data - No FY10 Reports Submitted						
154	Department of Motor Vehicles	4,608	\$28,825,956.41	4,396	\$28,361,114.41	212	\$464,842.00	0	\$0.00	\$0.00	100.00%	95.40%	100.00%	98.39%
507	Board of Towing and Recovery Operations	17	\$76,054.58	17	\$76,054.58	0	\$0.00	Incomplete Data - No FY10 Reports Submitted						
407	Virginia Port Authority	305	\$91,515.08	305	\$91,515.08	0	\$0.00	Incomplete Data - No FY10 Reports Submitted						
505	Department of Rail and Public Transportation	84	\$4,933,053.31	82	\$4,931,255.31	2	\$1,798.00	0	\$0.00	\$0.00	100.00%	97.62%	100.00%	99.96%
501	Virginia Department of Transportation	34,668	\$1,542,628,126.83	18,139	\$1,231,337,829.84	1,857	\$304,778,615.00	14,672	\$6,511,681.99	\$130,233.64	57.68%	52.32%	99.58%	79.82%
Judicial Branch														
111	Supreme Court of Virginia	0	\$0.00	0	\$0.00	0	\$0.00	Incomplete Data - No FY10 Reports Submitted						
848	Indigent Defense Commission	1	\$28,300.00	1	\$28,300.00	0	\$0.00	Incomplete Data - No FY10 Reports Submitted						
117	Virginia State Bar	77	\$136,360.52	77	\$136,360.52	0	\$0.00	Incomplete Data - No FY10 Reports Submitted						
Legislative Branch														
100	Senate of Virginia	0	\$0.00	0	\$0.00	0	\$0.00	Incomplete Data - No FY10 Reports Submitted						
101	House of Delegates	0	\$0.00	0	\$0.00	0	\$0.00	Incomplete Data - No FY10 Reports Submitted						
133	Auditor of Public Accounts	80	\$388,166.27	80	\$388,166.27	0	\$0.00	Incomplete Data - No FY10 Reports Submitted						
109	Division of Legislative Automated Systems	0	\$0.00	0	\$0.00	0	\$0.00	Incomplete Data - No FY10 Reports Submitted						
839	Commission on Youth	0	\$0.00	0	\$0.00	0	\$0.00	Incomplete Data - No FY10 Reports Submitted						
413	Commission on VASAP	0	\$0.00	0	\$0.00	0	\$0.00	Incomplete Data - No FY10 Reports Submitted						
Independent Agencies														
174	Virginia College Savings Plan	0	\$0.00	0	\$0.00	0	\$0.00	Incomplete Data - No FY10 Reports Submitted						
172	Virginia Lottery	2	\$182,116.93	2	\$182,116.93	0	\$0.00	Incomplete Data - No FY10 Reports Submitted						
158	Virginia Retirement System	0	\$0.00	0	\$0.00	0	\$0.00	Incomplete Data - No FY10 Reports Submitted						
171	State Corporation Commission	0	\$0.00	0	\$0.00	0	\$0.00	Incomplete Data - No FY10 Reports Submitted						
175	Virginia Office for Protection and Advocacy	1	\$152.54	1	\$152.54	0	\$0.00	Incomplete Data - No FY10 Reports Submitted						
191	Workers Compensation Commission	330	\$1,219,623.08	330	\$1,219,623.08	0	\$0.00	Incomplete Data - No FY10 Reports Submitted						