

**Final Fiscal Year 16
eVA Dashboard Detailed Use Report By Agency**

	Total eVA and Non-eVA Purchase Transactions		eVA Purchase Transactions						Local (Non-eVA) Purchase Transactions			% of Total Orders Processed Through eVA	% of Total Orders Issued To eVA Registered Vendors	% of Total Dollars Processed Through eVA	% of Total Dollars Issued To eVA Registered Vendors	
			eVA Registered Vendors		State Entered Vendors		Unregistered Vendors		Not Exempt Per APSPM 14.9.b							
	Total #	Total \$'s	#	\$'s	#	\$'s	#	\$'s	#	\$'s	Agency Fee					
Executive Offices																
121	Office of the Governor	230	\$92,436.44	215	\$89,947.63	15	\$2,488.81	0	\$0.00	0	\$0.00	\$0.00	100.00%	93.48%	100.00%	97.31%
119	Office of the Lieutenant Governor	10	\$3,797.75	10	\$3,797.75	0	\$0.00	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	100.00%	100.00%
141	Office of the Attorney General	1,181	\$6,180,278.14	1,007	\$5,783,029.48	97	\$168,676.33	77	\$228,572.33	0	\$0.00	\$0.00	100.00%	85.27%	100.00%	93.57%
147	Office of State Inspector General	124	\$343,742.14	119	\$342,405.31	5	\$1,336.83	0	\$0.00	0	\$0.00	\$0.00	100.00%	95.97%	100.00%	99.61%
836	Citizens Advisory Commission - Executive Mansion	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	\$0.00	No FY16 Purchase Transactions			
921	Interstate Organization Contributions	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	\$0.00	No FY16 Purchase Transactions			
454	Secretary of Veterans Affairs and Homeland Security	20	\$3,388.74	19	\$3,230.90	1	\$157.84	0	\$0.00	0	\$0.00	\$0.00	100.00%	95.00%	100.00%	95.34%
963	VA Liaison Office	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	\$0.00	No FY16 Purchase Transactions			
180	Secretary of Administration	186	\$40,292.43	185	\$40,234.46	1	\$57.97	0	\$0.00	0	\$0.00	\$0.00	100.00%	99.46%	100.00%	99.86%
193	Secretary of Agriculture and Forestry	13	\$39,941.66	13	\$39,941.66	0	\$0.00	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	100.00%	100.00%
192	Secretary of Commerce and Trade	11	\$498.39	11	\$498.39	0	\$0.00	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	100.00%	100.00%
166	Secretary of the Commonwealth	92	\$43,752.61	90	\$42,837.61	2	\$915.00	0	\$0.00	0	\$0.00	\$0.00	100.00%	97.83%	100.00%	97.91%
185	Secretary of Education	12	\$1,874.06	11	\$1,439.06	1	\$435.00	0	\$0.00	0	\$0.00	\$0.00	100.00%	91.67%	100.00%	76.79%
190	Secretary of Finance	7	\$1,830.63	7	\$1,830.63	0	\$0.00	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	100.00%	100.00%
188	Secretary of Health and Human Resources	11	\$830.09	11	\$830.09	0	\$0.00	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	100.00%	100.00%
183	Secretary of Natural Resources	13	\$1,695.28	11	\$775.28	2	\$920.00	0	\$0.00	0	\$0.00	\$0.00	100.00%	84.62%	100.00%	45.73%
187	Secretary of Public Safety	35	\$3,989.41	32	\$3,678.82	3	\$310.59	0	\$0.00	0	\$0.00	\$0.00	100.00%	91.43%	100.00%	92.21%
184	Secretary of Technology	21	\$3,980.39	16	\$2,902.12	5	\$1,078.27	0	\$0.00	0	\$0.00	\$0.00	100.00%	76.19%	100.00%	72.91%
186	Secretary of Transportation	5	\$381.51	4	\$254.80	1	\$126.71	0	\$0.00	0	\$0.00	\$0.00	100.00%	80.00%	100.00%	66.79%
Administration																
157	Compensation Board	54	\$89,226.19	52	\$87,298.19	2	\$1,928.00	0	\$0.00	0	\$0.00	\$0.00	100.00%	96.30%	100.00%	97.84%
132	State Board of Elections	187	\$4,321,798.66	184	\$4,311,058.46	1	\$214.20	2	\$10,526.00	0	\$0.00	\$0.00	100.00%	98.40%	100.00%	99.75%
962	Department of Employment Dispute Resolution	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	\$0.00	Incomplete Data - No Reports Submitted			
194	Department of General Services	8,803	\$125,435,266.91	8,588	\$125,203,399.92	133	\$165,324.09	82	\$66,542.90	0	\$0.00	\$0.00	100.00%	97.56%	100.00%	99.82%
170	Council on Human Rights	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	\$0.00	Incomplete Data - No Reports Submitted			
129	Department of Human Resource Management	625	\$3,901,240.86	566	\$3,843,465.64	59	\$57,775.22	0	\$0.00	0	\$0.00	\$0.00	100.00%	90.56%	100.00%	98.52%
Agriculture and Forestry																
301	Department of Agriculture and Consumer Services	4,437	\$10,097,797.93	3,954	\$8,144,733.60	458	\$1,958,393.42	25	(\$5,329.09)	0	\$0.00	\$0.00	100.00%	89.11%	100.00%	80.66%
411	Department of Forestry	1,526	\$4,120,607.10	1,368	\$4,058,346.44	125	\$40,166.57	27	\$21,283.54	6	\$810.55	\$16.21	99.61%	89.65%	99.98%	98.49%
Commerce and Trade																
226	Board of Accountancy	211	\$311,501.23	203	\$310,500.38	5	\$340.80	3	\$660.05	0	\$0.00	\$0.00	100.00%	96.21%	100.00%	99.68%
182	Virginia Employment Commission	1,648	\$10,410,663.49	1,569	\$7,725,842.77	32	\$22,243.60	47	\$2,662,577.12	0	\$0.00	\$0.00	100.00%	95.21%	100.00%	74.21%
165	Department of Housing and Community Development	537	\$1,422,071.96	533	\$1,415,100.64	4	\$6,971.32	0	\$0.00	0	\$0.00	\$0.00	100.00%	99.26%	100.00%	99.51%
181	Department of Labor and Industry	685	\$1,295,756.58	667	\$1,292,044.79	13	\$2,961.73	5	\$750.06	0	\$0.00	\$0.00	100.00%	97.37%	100.00%	99.71%
409	Department of Mines, Minerals, and Energy	1,324	\$3,453,044.45	1,260	\$3,386,566.60	64	\$66,477.85	0	\$0.00	0	\$0.00	\$0.00	100.00%	95.17%	100.00%	98.07%
222	Department of Professional and Occupational Regulation	836	\$1,257,902.66	534	\$1,062,785.08	301	\$188,643.00	1	\$6,474.58	0	\$0.00	\$0.00	100.00%	63.88%	100.00%	84.49%
350	Department of Small Business and Supplier Diversity	175	\$1,020,994.36	168	\$1,017,101.35	7	\$3,893.01	0	\$0.00	0	\$0.00	\$0.00	100.00%	96.00%	100.00%	99.62%
320	Virginia Tourism Authority	360	\$162,927.09	340	\$150,582.25	3	\$625.00	0	\$0.00	17	\$11,719.84	\$234.40	95.28%	94.44%	92.81%	92.42%
310	Virginia Economic Development Partnership	300	\$314,086.30	300	\$314,086.30	0	\$0.00	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	100.00%	100.00%
330	VA Israel Advisory Council	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	\$0.00	No FY16 Purchase Transactions			
405	VA Racing Commission	50	\$32,570.22	45	\$29,622.34	3	\$119.88	2	\$2,828.00	0	\$0.00	\$0.00	100.00%	90.00%	100.00%	90.95%
Education																
148	Virginia Commission for the Arts	37	\$7,263.16	28	\$5,209.25	5	\$1,056.97	4	\$996.94	0	\$0.00	\$0.00	100.00%	75.68%	100.00%	71.72%
245	State Council of Higher Education	212	\$359,993.07	202	\$343,284.07	5	\$8,354.50	0	\$0.00	5	\$8,354.50	\$167.09	97.64%	95.28%	97.68%	95.36%
201	Department of Education	1,978	\$58,009,950.19	1,863	\$55,386,183.24	115	\$2,623,766.95	0	\$0.00	0	\$0.00	\$0.00	100.00%	94.19%	100.00%	95.48%
219	Virginia School for the Deaf and the Blind - Hampton	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	\$0.00	Incomplete Data - No Reports Submitted			
218	Virginia School for the Deaf and the Blind - Staunton	670	\$4,771,508.63	627	\$4,730,555.36	43	\$40,953.27	0	\$0.00	0	\$0.00	\$0.00	100.00%	93.58%	100.00%	99.14%
238	Virginia Fine Arts Museum	969	\$6,550,704.32	886	\$6,210,422.86	82	\$298,281.46	1	\$42,000.00	0	\$0.00	\$0.00	100.00%	91.43%	100.00%	94.81%
239	Frontier Culture Museum	139	\$95,979.27	135	\$95,434.74	4	\$544.53	0	\$0.00	0	\$0.00	\$0.00	100.00%	97.12%	100.00%	99.43%
417	Gunston Hall Plantation	36	\$42,994.19	36	\$42,994.19	0	\$0.00	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	100.00%	100.00%
425	Jamestown-Yorktown Foundation	643	\$9,469,205.68	599	\$9,397,855.16	8	\$10,454.06	36	\$60,896.46	0	\$0.00	\$0.00	100.00%	93.16%	100.00%	99.25%

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				eVA Registered Vendors		State Entered Vendors		Unregistered Vendors		Not Exempt Per APSPM 14.9.b						
		Total #	Total \$'s	#	\$'s	#	\$'s	#	\$'s	#	\$'s	Agency Fee				
202	Library of Virginia	1,229	\$5,459,747.24	899	\$4,421,593.96	97	\$250,634.77	233	\$787,518.51	0	\$0.00	\$0.00	100.00%	73.15%	100.00%	80.99%
146	Science Museum of Virginia	1,522	\$15,539,795.14	1,213	\$15,313,577.08	212	\$160,341.24	97	\$65,876.82	0	\$0.00	\$0.00	100.00%	79.70%	100.00%	98.54%
948	SW VA Higher Education Center	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	\$0.00	Incomplete Data - No Reports Submitted			
937	Southern Virginia Higher Education	137	\$502,519.89	135	\$499,037.45	2	\$3,482.44	0	\$0.00	0	\$0.00	\$0.00	100.00%	98.54%	100.00%	99.31%
935	Roanoke Higher Education Authority	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	\$0.00	Incomplete Data - No Reports Submitted			
938	New College Institute	11	\$121,733.82	11	\$121,733.82	0	\$0.00	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	100.00%	100.00%
920	Opportunity Educational Institution	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	\$0.00	Incomplete Data - No Reports Submitted			
Community College System																
261	Virginia Community College System - System Office	1,068	\$33,504,009.21	1,020	\$33,087,235.91	48	\$416,773.30	0	\$0.00	0	\$0.00	\$0.00	100.00%	95.51%	100.00%	98.76%
291	Blue Ridge Community College	3,146	\$5,077,553.99	2,292	\$3,873,638.15	854	\$1,203,915.84	0	\$0.00	0	\$0.00	\$0.00	100.00%	72.85%	100.00%	76.29%
292	Central Virginia Community College	1,155	\$2,057,068.64	1,075	\$1,977,062.41	75	\$51,429.03	5	\$28,577.20	0	\$0.00	\$0.00	100.00%	93.07%	100.00%	96.11%
287	Dabney S Lancaster Community College	853	\$1,839,579.73	762	\$1,642,934.32	84	\$185,541.06	7	\$11,104.35	0	\$0.00	\$0.00	100.00%	89.33%	100.00%	89.31%
279	Danville Community College	1,001	\$2,436,016.02	857	\$2,340,002.17	112	\$70,543.59	32	\$25,470.26	0	\$0.00	\$0.00	100.00%	85.61%	100.00%	96.06%
284	Eastern Shore Community College	407	\$415,951.89	375	\$401,363.31	2	\$140.61	0	\$0.00	30	\$14,447.97	\$288.96	92.63%	92.14%	96.53%	96.49%
297	Germanna Community College	2,694	\$4,507,388.08	2,359	\$4,249,077.24	331	\$257,358.62	0	\$0.00	4	\$952.22	\$19.04	99.85%	87.56%	99.98%	94.27%
283	J. Sargeant Reynolds Community College	5,445	\$7,527,934.84	4,279	\$6,728,265.39	1,149	\$796,119.01	15	\$2,741.94	2	\$808.50	\$16.17	99.96%	78.59%	99.99%	89.38%
290	John Tyler Community College	1,345	\$5,511,227.81	1,203	\$5,402,423.03	136	\$108,169.79	6	\$634.99	0	\$0.00	\$0.00	100.00%	89.44%	100.00%	98.03%
298	Lord Fairfax Community College	3,811	\$4,801,954.03	3,421	\$4,580,635.96	333	\$201,188.34	47	\$7,435.71	10	\$12,694.02	\$253.88	99.74%	89.77%	99.74%	95.39%
299	Mountain Empire Community College	1,327	\$1,877,034.10	1,034	\$1,642,120.01	291	\$234,554.09	2	\$360.00	0	\$0.00	\$0.00	100.00%	77.92%	100.00%	87.48%
275	New River Community College	2,640	\$4,577,401.68	1,762	\$3,324,773.33	871	\$1,243,785.45	7	\$8,842.90	0	\$0.00	\$0.00	100.00%	66.74%	100.00%	72.63%
280	Northern VA Community College	17,498	\$43,507,399.33	9,187	\$41,898,287.20	897	\$545,022.34	372	\$520,168.64	7042	\$543,921.15	\$10,878.42	59.76%	52.50%	98.75%	96.30%
285	Patrick Henry Community College	2,105	\$3,642,881.92	1,662	\$2,764,171.31	215	\$334,699.91	190	\$522,593.17	38	\$21,417.53	\$428.35	98.19%	78.95%	99.41%	75.88%
277	Paul D. Camp Community College	465	\$1,251,756.71	336	\$1,106,043.92	73	\$110,392.30	5	\$5,118.00	51	\$30,202.49	\$604.05	89.03%	72.26%	97.59%	88.36%
282	Piedmont Virginia Community College	1,221	\$2,219,010.34	1,179	\$2,178,706.37	26	\$27,020.74	9	\$7,194.84	7	\$6,088.39	\$121.77	99.43%	96.56%	99.73%	98.18%
278	Rappahannock Community College	1,449	\$1,521,905.03	1,286	\$1,452,036.35	110	\$36,323.40	0	\$0.00	53	\$33,545.28	\$670.91	96.34%	88.75%	97.80%	95.41%
276	Southside Virginia Community College	1,544	\$2,033,987.96	1,401	\$1,935,079.25	126	\$92,310.90	1	\$2,086.35	16	\$4,511.46	\$90.23	98.96%	90.74%	99.78%	95.14%
294	Southwest Virginia Community College	1,012	\$2,472,297.95	859	\$2,355,601.65	94	\$93,958.89	59	\$22,737.41	0	\$0.00	\$0.00	100.00%	84.88%	100.00%	95.28%
293	Thomas Nelson Community College	2,622	\$9,703,786.78	2,222	\$8,841,258.07	362	\$841,851.83	0	\$0.00	38	\$20,676.88	\$413.54	98.55%	84.74%	99.79%	91.11%
295	Tidewater Community College	5,575	\$24,626,330.40	5,455	\$24,422,989.52	109	\$172,901.53	1	\$25,000.00	10	\$5,439.35	\$108.79	99.82%	97.85%	99.98%	99.17%
296	Virginia Highlands Community College	1,415	\$1,811,589.03	1,146	\$1,672,782.17	181	\$88,079.04	45	\$37,871.21	43	\$12,856.61	\$257.13	96.96%	80.99%	99.29%	92.34%
286	Virginia Western Community College	1,625	\$3,833,836.29	1,135	\$3,418,799.09	223	\$261,569.56	98	\$63,692.66	169	\$89,774.98	\$1,795.50	89.60%	69.85%	97.66%	89.17%
288	Wytheville Community College	1,173	\$2,890,333.68	1,046	\$2,797,286.22	110	\$76,140.84	17	\$16,906.62	0	\$0.00	\$0.00	100.00%	89.17%	100.00%	96.78%
Colleges and Universities																
242	Christopher Newport University	9,877	\$64,536,655.34	8,379	\$59,250,243.47	1,492	\$5,278,206.69	6	\$8,205.18	0	\$0.00	\$0.00	100.00%	84.83%	100.00%	91.81%
247	George Mason University	38,948	\$209,393,530.69	21,963	\$177,738,861.49	7,920	\$16,130,271.89	2,909	\$14,112,030.69	6156	\$1,412,366.62	\$28,247.33	84.19%	56.39%	99.33%	84.88%
216	James Madison University	27,056	\$124,262,235.77	21,358	\$120,127,427.99	4,361	\$2,546,202.18	1,286	\$1,531,381.35	51	\$57,224.25	\$1,144.49	99.81%	78.94%	99.95%	96.67%
214	Longwood University	4,990	\$39,868,163.15	4,141	\$30,820,113.07	453	\$8,874,474.95	85	\$51,102.70	311	\$122,472.43	\$2,449.45	93.77%	82.99%	99.69%	77.31%
213	Norfolk State University	2,807	\$41,655,070.25	2,762	\$41,544,666.72	44	\$107,571.03	1	\$2,832.50	0	\$0.00	\$0.00	100.00%	98.40%	100.00%	99.73%
221	Old Dominion University	3,778	\$73,529,341.29	2,959	\$64,654,514.06	760	\$8,627,202.36	4	\$49,475.00	55	\$198,149.87	\$3,963.00	98.54%	78.32%	99.73%	87.93%
217	Radford University	12,728	\$46,243,456.19	8,861	\$39,890,162.22	1,842	\$3,028,224.16	2,025	\$3,325,069.81	0	\$0.00	\$0.00	100.00%	69.62%	100.00%	86.26%
241	Richard Bland College	969	\$3,430,760.45	897	\$3,295,988.22	55	\$92,490.51	17	\$42,281.72	0	\$0.00	\$0.00	100.00%	92.57%	100.00%	96.07%
215	University of Mary Washington	8,038	\$20,601,129.82	6,731	\$20,147,640.46	751	\$236,332.91	555	\$215,774.69	1	\$1,381.76	\$27.64	99.99%	83.74%	99.99%	97.80%
207	University of Virginia	150,625	\$433,626,279.37	106,089	\$305,722,218.06	8,346	\$15,194,455.01	17,907	\$107,514,043.74	18283	\$5,195,562.56	\$103,911.25	87.86%	70.43%	98.80%	70.50%
236	Virginia Commonwealth University	82,785	\$322,413,161.72	45,700	\$270,477,521.67	13,373	\$43,258,621.23	9,144	\$5,064,512.20	14568	\$3,612,506.62	\$72,250.13	82.40%	55.20%	98.88%	83.89%
211	Virginia Military Institute	5,940	\$21,007,809.98	5,675	\$20,694,927.40	250	\$311,250.45	3	\$164.90	12	\$1,467.23	\$29.34	99.80%	95.54%	99.99%	98.51%
208	Virginia Polytechnic Institute and State University	109,945	\$221,543,138.62	68,925	\$185,297,404.60	9,417	\$6,852,814.00	12,295	\$23,402,447.02	19308	\$5,990,473.00	\$119,809.46	82.44%	62.69%	97.30%	83.64%
212	Virginia State University	3,519	\$63,358,465.35	2,944	\$60,815,102.36	345	\$974,425.03	230	\$1,568,937.96	0	\$0.00	\$0.00	100.00%	83.66%	100.00%	95.99%
234	Cooperative Extension/Agriculture Research	626	\$2,207,110.09	506	\$1,995,064.81	33	\$48,388.40	87	\$163,656.88	0	\$0.00	\$0.00	100.00%	80.83%	100.00%	90.39%
204	The College of William and Mary (Includes VIMS)	10,955	\$68,663,885.60	7,947	\$59,605,590.75	2,059	\$5,929,510.41	949	\$3,128,784.44	0	\$0.00	\$0.00	100.00%	72.54%	100.00%	86.81%
Finance																

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				eVA Registered Vendors		State Entered Vendors		Unregistered Vendors		Not Exempt Per APSPM 14.9.b						
		Total #	Total \$'s	#	\$'s	#	\$'s	#	\$'s	#	\$'s	Agency Fee				
151	Department of Accounts	327	\$13,276,108.56	296	\$13,266,073.69	20	\$6,375.03	11	\$3,659.84	0	\$0.00	\$0.00	100.00%	90.52%	100.00%	99.92%
122	Department of Planning and Budget	98	\$1,959,405.05	85	\$1,949,411.54	6	\$9,751.42	0	\$0.00	7	\$242.09	\$4.84	92.86%	86.73%	99.99%	99.49%
161	Department of Taxation	851	\$19,342,041.32	821	\$19,214,237.86	15	\$69,305.79	15	\$58,497.67	0	\$0.00	\$0.00	100.00%	96.47%	100.00%	99.34%
152	Department of Treasury	418	\$16,931,200.68	377	\$9,325,294.03	36	\$2,387,230.70	5	\$5,218,675.95	0	\$0.00	\$0.00	100.00%	90.19%	100.00%	55.08%
155	Treasury Trust	47	\$263,533.52	23	\$108,865.25	24	\$154,668.27	0	\$0.00	0	\$0.00	\$0.00	100.00%	48.94%	100.00%	41.31%
Health and Human Services																
163	Virginia Department for the Aging	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	\$0.00	Incomplete Data - No Reports Submitted			
263	Virginia Rehabilitation Center for the Blind and Vision Impaired	213	\$589,951.57	160	\$540,955.14	15	\$4,651.78	38	\$44,344.65	0	\$0.00	\$0.00	100.00%	75.12%	100.00%	91.69%
702	Department of Blind and Vision Impaired	1,004	\$3,975,355.24	938	\$3,902,762.52	38	\$49,883.23	28	\$22,709.49	0	\$0.00	\$0.00	100.00%	93.43%	100.00%	98.17%
751	Virginia Department for the Deaf and Hard-of-Hearing	214	\$10,359,473.88	212	\$10,355,526.84	1	\$3,800.04	1	\$147.00	0	\$0.00	\$0.00	100.00%	99.07%	100.00%	99.96%
601	Department of Health	21,090	\$82,411,842.74	20,429	\$80,929,403.58	357	\$737,687.19	304	\$744,751.97	0	\$0.00	\$0.00	100.00%	96.87%	100.00%	98.20%
223	Department of Health Professions	1,141	\$2,972,854.97	1,071	\$2,904,145.82	64	\$85,361.62	6	(\$16,652.47)	0	\$0.00	\$0.00	100.00%	93.87%	100.00%	97.69%
602	Dept of Medical Assistance Services	1,108	\$227,018,608.65	1,065	\$226,960,549.64	36	\$53,935.56	7	\$4,123.45	0	\$0.00	\$0.00	100.00%	96.12%	100.00%	99.97%
606	Virginia Board for People with Disabilities	30	\$93,081.94	29	\$62,494.94	1	\$30,587.00	0	\$0.00	0	\$0.00	\$0.00	100.00%	96.67%	100.00%	67.14%
262	Department of Rehabilitative Services	1,982	\$4,608,506.87	1,915	\$4,417,294.91	37	\$127,980.71	30	\$63,231.25	0	\$0.00	\$0.00	100.00%	96.62%	100.00%	95.85%
203	Woodrow Wilson Rehabilitation Center	1,529	\$11,901,719.76	1,518	\$11,897,019.36	7	\$6,565.00	4	(\$1,864.60)	0	\$0.00	\$0.00	100.00%	99.28%	100.00%	99.96%
765	Virginia Department of Social Services	4,894	\$78,958,829.23	4,461	\$77,863,897.76	421	\$1,083,019.92	10	\$11,785.78	2	\$125.77	\$2.52	99.96%	91.15%	100.00%	98.61%
200	Comprehensive Services for At-Risk Youth and Families	69	\$172,540.57	61	\$110,858.13	8	\$61,682.44	0	\$0.00	0	\$0.00	\$0.00	100.00%	88.41%	100.00%	64.25%
Mental Health																
720	Department of Behavioral Health and Developmental Services	758	\$47,384,750.84	725	\$43,560,456.68	33	\$3,824,294.16	0	\$0.00	0	\$0.00	\$0.00	100.00%	95.65%	100.00%	91.93%
724	Catawba Hospital	1,238	\$5,851,645.85	1,149	\$4,890,204.60	20	\$42,615.62	52	\$914,952.79	17	\$3,872.84	\$77.46	98.63%	92.81%	99.93%	83.57%
708	CCCA	225	\$1,161,517.88	215	\$1,123,339.93	1	\$209.65	9	\$37,968.30	0	\$0.00	\$0.00	100.00%	95.56%	100.00%	96.71%
703	Central State Hospital	1,784	\$10,260,513.20	1,631	\$7,630,575.82	15	\$1,163,896.73	138	\$1,466,040.65	0	\$0.00	\$0.00	100.00%	91.42%	100.00%	74.37%
707	Central Virginia Training Center	2,200	\$2,911,586.77	1,820	\$2,709,368.54	96	\$113,577.74	283	\$88,411.55	1	\$228.94	\$4.58	99.95%	82.73%	99.99%	93.05%
704	Eastern State Hospital	2,685	\$8,137,957.53	2,525	\$6,910,230.63	97	\$154,655.76	63	\$1,073,071.14	0	\$0.00	\$0.00	100.00%	94.04%	100.00%	84.91%
748	Hiram W. Davis Medical Center	403	\$1,375,075.80	339	\$746,733.08	18	\$361,564.00	46	\$266,778.72	0	\$0.00	\$0.00	100.00%	84.12%	100.00%	54.30%
728	Northern Virginia Mental Health Institute	1,521	\$3,410,755.54	1,419	\$2,432,365.15	102	\$978,390.39	0	\$0.00	0	\$0.00	\$0.00	100.00%	93.29%	100.00%	71.31%
725	Northern Virginia Training Center	325	\$261,796.21	319	\$259,546.87	6	\$2,249.34	0	\$0.00	0	\$0.00	\$0.00	100.00%	98.15%	100.00%	99.14%
729	Piedmont Geriatric Hospital	1,933	\$4,496,536.41	1,494	\$3,819,871.50	56	\$257,458.19	237	\$365,367.18	146	\$53,839.54	\$1,076.79	92.45%	77.29%	98.80%	84.95%
723	Southeastern Virginia Training Center	2,040	\$1,361,675.35	1,625	\$1,087,442.27	201	\$129,355.05	214	\$144,878.03	0	\$0.00	\$0.00	100.00%	79.66%	100.00%	79.86%
739	Southern Virginia Mental Health Institute	998	\$1,061,738.42	913	\$1,023,054.24	67	\$17,236.64	18	\$21,447.54	0	\$0.00	\$0.00	100.00%	91.48%	100.00%	96.36%
726	Southside Virginia Training Center	47	\$116,338.59	47	\$116,338.59	0	\$0.00	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	100.00%	100.00%
705	Southwestern Virginia Mental Health Institute	1,620	\$2,642,876.95	1,557	\$2,352,272.01	63	\$290,604.94	0	\$0.00	0	\$0.00	\$0.00	100.00%	96.11%	100.00%	89.00%
738	Southwestern Virginia Training Center	1,000	\$1,953,771.66	559	\$1,873,656.32	97	\$35,548.78	0	\$0.00	344	\$44,566.56	\$891.33	65.60%	55.90%	97.72%	95.90%
794	VA Center for Behavioral Rehabilitation	1,508	\$7,090,127.87	1,313	\$2,632,249.15	50	\$1,026,724.46	145	\$3,431,154.26	0	\$0.00	\$0.00	100.00%	87.07%	100.00%	37.13%
706	Western State Hospital	1,944	\$4,941,612.80	1,740	\$3,440,283.21	146	\$953,992.40	52	\$546,022.10	6	\$1,315.09	\$26.30	99.69%	89.51%	99.97%	69.62%
Natural Resources																
199	Department of Conservation & Recreation	5,433	\$20,302,334.72	4,990	\$17,593,386.76	233	\$2,469,545.00	210	\$239,402.96	0	\$0.00	\$0.00	100.00%	91.85%	100.00%	86.66%
440	Department of Environmental Quality	1,543	\$13,445,305.77	1,535	\$13,443,092.73	8	\$2,213.04	0	\$0.00	0	\$0.00	\$0.00	100.00%	99.48%	100.00%	99.98%
403	Department of Game and Inland Fisheries	2,856	\$15,201,905.11	2,491	\$12,481,494.34	284	\$1,505,600.01	81	\$1,214,810.76	0	\$0.00	\$0.00	100.00%	87.22%	100.00%	82.10%
423	Department of Historic Resources	405	\$1,087,519.21	360	\$905,687.92	29	\$164,531.10	16	\$17,300.19	0	\$0.00	\$0.00	100.00%	88.89%	100.00%	83.28%
402	Marine Resources Commission	935	\$3,747,504.12	806	\$3,655,234.09	52	\$24,868.36	77	\$67,401.67	0	\$0.00	\$0.00	100.00%	86.20%	100.00%	97.54%
942	Virginia Museum of Natural History	474	\$321,902.11	416	\$308,501.74	55	\$12,686.49	2	\$0.00	1	\$713.88	\$14.28	99.79%	87.76%	99.78%	95.84%
Public Safety																
999	Department of Alcoholic Beverage Control	3,698	\$22,229,906.42	864	\$20,959,732.54	16	\$167,454.25	3	\$720.00	2815	\$1,101,999.63	\$22,039.99	23.88%	23.36%	95.04%	94.29%
957	Commonwealth's Attorneys' Services Council	41	\$174,806.60	41	\$174,806.60	0	\$0.00	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	100.00%	100.00%
140	Department of Criminal Justice Services	857	\$2,047,487.11	654	\$1,397,810.77	161	\$578,863.90	42	\$70,812.44	0	\$0.00	\$0.00	100.00%	76.31%	100.00%	68.27%
778	Department of Forensic Science	2,576	\$11,821,207.61	2,505	\$11,692,634.39	71	\$128,573.22	0	\$0.00	0	\$0.00	\$0.00	100.00%	97.24%	100.00%	98.91%
127	Virginia Department of Emergency Management	646	\$8,498,067.94	593	\$8,355,555.96	43	\$56,759.26	10	\$85,752.72	0	\$0.00	\$0.00	100.00%	91.80%	100.00%	98.32%
853	Governor's Office for Substance Abuse Prevention	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	\$0.00	No FY16 Purchase Transactions			

**Final Fiscal Year 16
eVA Dashboard Detailed Use Report By Agency**

		Total eVA and Non-eVA Purchase Transactions		eVA Purchase Transactions						Local (Non-eVA) Purchase Transactions			% of Total Orders Processed Through eVA	% of Total Orders Issued To eVA	% of Total Dollars Processed Through eVA	% of Total Dollars Issued To eVA Registered Vendors
				eVA Registered Vendors		State Entered Vendors		Unregistered Vendors		Not Exempt Per APSPM 14.9.b						
		Total #	Total \$'s	#	\$'s	#	\$'s	#	\$'s	#	\$'s	Agency Fee				
960	Department of Fire Programs	617	\$1,414,414.27	575	\$1,363,004.16	38	\$46,492.62	4	\$4,917.49	0	\$0.00	\$0.00	100.00%	93.19%	100.00%	96.37%
777	Department of Juvenile Justice	5,037	\$17,707,013.50	4,973	\$17,376,028.30	42	\$279,307.78	18	\$49,932.88	4	\$1,744.54	\$34.89	99.92%	98.73%	99.99%	98.13%
123	Department of Military Affairs	3,631	\$19,272,905.87	3,586	\$19,195,428.40	45	\$77,477.47	0	\$0.00	0	\$0.00	\$0.00	100.00%	98.76%	100.00%	99.60%
766	Virginia Parole Board	14	\$4,931.46	14	\$4,931.46	0	\$0.00	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	100.00%	100.00%
156	Department of State Police	5,387	\$57,509,644.47	4,991	\$55,903,038.25	337	\$1,539,282.53	59	\$67,323.69	0	\$0.00	\$0.00	100.00%	92.65%	100.00%	97.21%
750	Department of Correctional Education	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	\$0.00	Incomplete Data - No Reports Submitted			
776	Green Rock Correctional Center	858	\$1,942,750.01	846	\$1,935,678.30	10	\$7,071.71	2	\$0.00	0	\$0.00	\$0.00	100.00%	98.60%	100.00%	99.64%
775	Pocahontas State Correctional Center	713	\$2,951,504.23	711	\$2,950,373.30	2	\$1,130.93	0	\$0.00	0	\$0.00	\$0.00	100.00%	99.72%	100.00%	99.96%
Corrections																
711	Virginia Correctional Enterprises	7,743	\$29,787,043.08	7,474	\$29,277,319.28	125	\$43,288.75	144	\$466,435.05	0	\$0.00	\$0.00	100.00%	96.53%	100.00%	98.29%
701	Department of Corrections	2,779	\$29,342,661.25	2,733	\$28,974,551.30	37	\$555,772.85	9	(\$187,662.90)	0	\$0.00	\$0.00	100.00%	98.34%	100.00%	98.75%
754	Augusta Correctional Center	743	\$2,118,049.83	718	\$2,116,612.76	0	\$0.00	25	\$1,437.07	0	\$0.00	\$0.00	100.00%	96.64%	100.00%	99.93%
718	Bland Correctional Center	1,092	\$3,880,041.39	1,062	\$3,141,349.57	28	\$730,131.82	2	\$8,560.00	0	\$0.00	\$0.00	100.00%	97.25%	100.00%	80.96%
749	Buckingham Correctional Center	886	\$4,708,595.59	858	\$3,694,329.71	28	\$1,014,265.88	0	\$0.00	0	\$0.00	\$0.00	100.00%	96.84%	100.00%	78.46%
773	Coffeewood Correctional Center	728	\$6,348,486.57	717	\$5,893,184.06	10	\$454,856.04	1	\$446.47	0	\$0.00	\$0.00	100.00%	98.49%	100.00%	92.83%
786	Culpeper Correctional Facility for Women	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	\$0.00	Incomplete Data - No Reports Submitted			
752	Deep Meadow Correctional Center	1,057	\$16,159,346.69	1,052	\$15,901,281.23	5	\$258,065.46	0	\$0.00	0	\$0.00	\$0.00	100.00%	99.53%	100.00%	98.40%
753	Deerfield Correctional Center	1,261	\$18,007,035.54	1,240	\$17,388,433.26	21	\$618,602.28	0	\$0.00	0	\$0.00	\$0.00	100.00%	98.33%	100.00%	96.56%
770	Dillwyn Correctional Center	1,440	\$2,712,259.11	1,428	\$2,306,971.48	11	\$398,364.23	1	\$6,923.40	0	\$0.00	\$0.00	100.00%	99.17%	100.00%	85.06%
767	Division of Community Corrections	3,772	\$17,322,874.47	3,726	\$16,411,003.44	28	\$700,607.27	18	\$211,263.76	0	\$0.00	\$0.00	100.00%	98.78%	100.00%	94.74%
756	Division of Institutions	4,644	\$57,448,005.24	4,541	\$48,910,587.61	93	\$8,502,544.31	10	\$34,873.32	0	\$0.00	\$0.00	100.00%	97.78%	100.00%	85.14%
799	DOC - Architecture and Engineering	232	\$32,607,704.49	232	\$32,607,704.49	0	\$0.00	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	100.00%	100.00%
742	DOC - Employee Relations and Training	1,030	\$3,868,318.84	929	\$3,731,307.01	99	\$130,727.83	2	\$6,284.00	0	\$0.00	\$0.00	100.00%	90.19%	100.00%	96.46%
761	Eastern Region Correctional Field Units	508	\$1,283,846.72	502	\$1,115,618.62	6	\$168,228.10	0	\$0.00	0	\$0.00	\$0.00	100.00%	98.82%	100.00%	86.90%
743	Fluvanna Correctional Center	1,009	\$15,133,300.77	998	\$14,757,812.07	10	\$373,088.70	1	\$2,400.00	0	\$0.00	\$0.00	100.00%	98.91%	100.00%	97.52%
769	Greensville Correctional Center	1,089	\$73,919,990.41	1,076	\$71,535,934.19	13	\$2,384,056.22	0	\$0.00	0	\$0.00	\$0.00	100.00%	98.81%	100.00%	96.77%
772	Haynesville Correctional Center	1,490	\$2,863,026.25	1,464	\$2,436,829.23	24	\$424,634.39	2	\$1,562.63	0	\$0.00	\$0.00	100.00%	98.26%	100.00%	85.11%
771	Indian Creek Correctional Center	1,010	\$2,846,679.00	1,006	\$2,477,509.00	3	\$369,000.00	1	\$170.00	0	\$0.00	\$0.00	100.00%	99.60%	100.00%	87.03%
719	James River Correctional Center	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	\$0.00	Incomplete Data - May-June Reports Not Submitted			
768	Keen Mountain Correctional Center	984	\$3,368,878.54	973	\$2,684,370.35	10	\$682,554.03	1	\$1,954.16	0	\$0.00	\$0.00	100.00%	98.88%	100.00%	79.68%
774	Lunenburg Correctional Center	614	\$8,163,968.92	606	\$7,695,566.84	8	\$468,402.08	0	\$0.00	0	\$0.00	\$0.00	100.00%	98.70%	100.00%	94.26%
747	Marion Correctional Treatment Center	908	\$2,132,327.24	906	\$2,129,514.02	2	\$2,813.22	0	\$0.00	0	\$0.00	\$0.00	100.00%	99.78%	100.00%	99.87%
744	Mecklenburg Correctional Center	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	\$0.00	Incomplete Data - May-June Reports Not Submitted			
785	River North Correctional Center	860	\$2,380,199.42	842	\$2,116,745.60	18	\$263,453.82	0	\$0.00	0	\$0.00	\$0.00	100.00%	97.91%	100.00%	88.93%
745	Nottoway Correctional Center	937	\$4,463,985.58	927	\$3,850,311.67	10	\$613,673.91	0	\$0.00	0	\$0.00	\$0.00	100.00%	98.93%	100.00%	86.25%
709	Powhatan Correctional Center	4	(\$2,015,709.60)	4	(\$2,015,709.60)	0	\$0.00	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	100.00%	100.00%
741	Red Onion State Prison	1,270	\$2,886,842.00	1,212	\$2,408,419.39	24	\$456,360.02	34	\$22,062.59	0	\$0.00	\$0.00	100.00%	95.43%	100.00%	83.43%
737	St. Brides Correctional Center	969	\$3,225,958.54	960	\$2,177,580.16	8	\$1,048,344.88	1	\$33.50	0	\$0.00	\$0.00	100.00%	99.07%	100.00%	67.50%
733	Sussex I State Prison	718	\$9,345,476.89	716	\$9,345,023.47	1	\$48.42	1	\$405.00	0	\$0.00	\$0.00	100.00%	99.72%	100.00%	100.00%
734	Sussex II State Prison	552	\$8,994,567.43	548	\$8,990,623.43	4	\$3,944.00	0	\$0.00	0	\$0.00	\$0.00	100.00%	99.28%	100.00%	99.96%
716	Virginia Correctional Center for Women	1,191	\$2,946,920.89	1,185	\$2,610,920.89	6	\$336,000.00	0	\$0.00	0	\$0.00	\$0.00	100.00%	99.50%	100.00%	88.60%
735	Wallens Ridge State Prison	686	\$2,695,905.77	679	\$2,200,796.35	7	\$495,109.42	0	\$0.00	0	\$0.00	\$0.00	100.00%	98.98%	100.00%	81.63%
757	Western Region Correctional Field Unit	486	\$686,835.42	481	\$645,150.19	4	\$24,885.23	1	\$16,800.00	0	\$0.00	\$0.00	100.00%	98.97%	100.00%	93.93%
Technology																
136	Virginia Information Technologies Agency	776	\$17,225,164.28	707	\$17,200,027.89	30	\$16,387.08	12	\$6,245.25	27	\$2,504.06	\$50.08	96.52%	91.11%	99.99%	99.85%
934	Innovation and Entrepreneurship Investment Authority	4	\$3,595.72	4	\$3,595.72	0	\$0.00	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	100.00%	100.00%
Transportation																
841	Department of Aviation	548	\$3,112,116.06	462	\$2,929,236.01	56	\$122,842.65	30	\$60,037.40	0	\$0.00	\$0.00	100.00%	84.31%	100.00%	94.12%
506	Motor Vehicle Dealer Board	38	\$33,336.75	38	\$33,336.75	0	\$0.00	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	100.00%	100.00%
154	Department of Motor Vehicles	5,238	\$36,156,555.53	5,119	\$35,918,349.07	60	\$170,095.98	59	\$68,110.48	0	\$0.00	\$0.00	100.00%	97.73%	100.00%	99.34%

**Final Fiscal Year 16
eVA Dashboard Detailed Use Report By Agency**

	Total eVA and Non-eVA Purchase Transactions	eVA Purchase Transactions						Local (Non-eVA) Purchase Transactions			% of Total Orders Processed Through eVA	% of Total Orders Issued To eVA	% of Total Dollars Processed Through eVA	% of Total Dollars Issued To eVA Registered Vendors		
		eVA Registered Vendors		State Entered Vendors		Unregistered Vendors		Not Exempt Per APSPM 14.9.b								
		Total #	Total \$'s	#	\$'s	#	\$'s	#	\$'s	Agency Fee						
507	Board of Towing and Recovery Operations	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	\$0.00	Incomplete Data - No Reports Submitted					
407	Virginia Port Authority	250	\$86,558.06	250	\$86,558.06	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	100.00%	100.00%		
505	Department of Rail and Public Transportation	339	\$11,439,379.73	299	\$11,420,474.00	28	\$11,372.42	12	\$7,533.31	0	\$0.00	\$0.00	100.00%	88.20%	100.00%	99.83%
501	Virginia Department of Transportation	41,664	\$2,825,477,628.15	39,570	\$2,598,845,403.55	905	\$22,462,417.79	643	\$204,018,028.00	546	\$151,778.81	\$3,035.58	98.69%	94.97%	99.99%	91.98%
Judicial Branch																
111	Supreme Court of Virginia	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	\$0.00	Incomplete Data - No Reports Submitted					
848	Indigent Defense Commission	1,213	\$1,222,652.65	1,152	\$1,132,728.58	53	\$81,766.47	8	\$8,157.60	0	\$0.00	\$0.00	100.00%	94.97%	100.00%	92.65%
117	Virginia State Bar	154	\$461,853.14	154	\$461,853.14	0	\$0.00	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	100.00%	100.00%
Legislative Branch																
100	Senate of Virginia	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	\$0.00	Incomplete Data - No Reports Submitted					
101	House of Delegates	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	\$0.00	Incomplete Data - No Reports Submitted					
133	Auditor of Public Accounts	128	\$1,267,222.18	128	\$1,267,222.18	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	100.00%	100.00%		
109	Division of Legislative Automated Systems	2	\$7,607.50	2	\$7,607.50	0	\$0.00	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	100.00%	100.00%
839	Commission on Youth	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	\$0.00	Incomplete Data - No Reports Submitted					
413	Commission on VASAP	4	\$95.02	4	\$95.02	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	100.00%	100.00%		
961	Division of Capitol Police	2	\$4,012.72	2	\$4,012.72	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	100.00%	100.00%		
Independent Agencies																
174	Virginia College Savings Plan	3	\$145.20	3	\$145.20	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	100.00%	100.00%		
172	Virginia Lottery	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	\$0.00	Incomplete Data - No Reports Submitted					
158	Virginia Retirement System	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	\$0.00	Incomplete Data - No Reports Submitted					
171	State Corporation Commission	78	\$106,511.00	78	\$106,511.00	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	100.00%	100.00%		
175	Virginia Office for Protection and Advocacy	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	\$0.00	Incomplete Data - No Reports Submitted					
191	Workers Compensation Commission	337	\$3,424,825.89	331	\$3,404,730.94	5	\$15,720.95	1	\$4,374.00	0	\$0.00	\$0.00	100.00%	98.22%	100.00%	99.41%
Veterans Affairs and Homeland Security																
475	Office of Commonwealth Preparedness	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	\$0.00	Incomplete Data - No Reports Submitted					
128	Virginia Veterans Care Center	3,011	\$3,640,365.33	2,800	\$3,526,940.77	106	\$39,215.96	105	\$74,208.60	0	\$0.00	\$0.00	100.00%	92.99%	100.00%	96.88%
912	Virginia Department for Veterans Services	1,365	\$1,468,565.63	1,286	\$1,351,155.99	47	\$76,265.32	32	\$41,144.32	0	\$0.00	\$0.00	100.00%	94.21%	100.00%	92.01%
922	Sitter-Barfoot Veterans Care Center	982	\$2,345,802.69	958	\$2,306,694.18	10	\$12,893.57	14	\$26,214.94	0	\$0.00	\$0.00	100.00%	97.56%	100.00%	98.33%
131	Department of Veteran's Affairs	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	\$0.00	Incomplete Data - No Reports Submitted					